

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 1

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 |              |                | SD/<br>CP |
|--------------|---------------------------------------------------------|------------------------|--------------|----------------|-----------|
|              |                                                         | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)          | (2)                                                     | (3)                    | (4)          | (5)            | (6)       |
| 018.09.EC    | Program Nilai Tambah dan Daya Saing Industri            |                        |              | 23,936,923,000 |           |
| 7911         | Standardisasi dan Penilaian Kesesuaian Bidang Pertanian |                        |              | 23,936,923,000 |           |
| 7911.AEF     | Sosialisasi dan Diseminasi[Base Line]                   | 968.0 orang            |              | 326,770,000    |           |
|              | Lokasi : KOTA BANDAR LAMPUNG                            |                        |              |                |           |
| 7911.AEF.009 | Diseminasi Standar Instrumen Pertanian                  | 968.0 orang            |              | 326,770,000    |           |
| 051          | Diseminasi Standar Instrumen Pertanian                  |                        |              | 326,770,000    | U         |
| A            | Taman Agro Modern                                       |                        |              | 326,770,000    |           |
| 521211       | Belanja Bahan                                           |                        |              | 39,401,000     | A PNP     |
|              | (KPPN.017-Bandar Lampung )                              |                        |              |                |           |
|              | - Bahan dan Sarana Kegiatan                             | 1.0 kali               | 31,527,000   | 31,527,000     |           |
|              | - Bahan Pendukung Kegiatan Lainnya                      | 1.0 kali               | 7,874,000    | 7,874,000      | *         |
| 521219       | Belanja Barang Non Operasional Lainnya                  |                        |              | 60,800,000     | A PNP     |
|              | (KPPN.017-Bandar Lampung )                              |                        |              |                |           |
|              | - Upah harian lepas                                     | 176.0 OH               | 100,000      | 17,600,000     |           |
|              | - Upah harian lepas                                     | 360.0 OH               | 120,000      | 43,200,000     | *         |
| 521252       | Belanja Peralatan dan Mesin - Ekstrakomptabel           |                        |              | 45,923,000     | A PNP     |
|              | (KPPN.017-Bandar Lampung )                              |                        |              |                |           |
|              | - Bahan Pendukung Kegiatan Lainnya                      | 1.0 kali               | 45,923,000   | 45,923,000     | *         |
| 521253       | Belanja Gedung dan Bangunan - Ekstrakomptabel           |                        |              | 46,950,000     | A PNP     |
|              | (KPPN.017-Bandar Lampung )                              |                        |              |                |           |
|              | - Saung                                                 | 1.0 unit               | 17,450,000   | 17,450,000     | *         |
|              | - Pembuatan bangunan dalam rangka kegiatan              | 5.0 unit               | 5,900,000    | 29,500,000     | *         |
| 521254       | Belanja Aset Tetap Lainnya - Ekstrakomptabel            |                        |              | 4,161,000      | A PNP     |
|              | (KPPN.017-Bandar Lampung )                              |                        |              |                |           |
|              | - Bahan Pendukung Kegiatan Lainnya                      | 1.0 kali               | 4,161,000    | 4,161,000      | *         |
| 521811       | Belanja Barang Persediaan Barang Konsumsi               |                        |              | 33,561,000     | A PNP     |
|              | (KPPN.017-Bandar Lampung )                              |                        |              |                |           |
|              | > Bahan dan Sarana Pendukung                            |                        |              | 33,561,000     |           |
|              | - Bahan Pendukung Kegiatan Lainnya                      | 1.0 Kali               | 33,561,000   | 33,561,000     | *         |
| 521821       | Belanja Barang Persediaan bahan baku                    |                        |              | 72,889,000     | A PNP     |
|              | (KPPN.017-Bandar Lampung )                              |                        |              |                |           |
|              | - Bahan Pendukung Kegiatan Lainnya                      | 1.0 kali               | 72,889,000   | 72,889,000     | *         |
| 522141       | Belanja Sewa                                            |                        |              | 1,692,000      | A PNP     |
|              | (KPPN.017-Bandar Lampung )                              |                        |              |                |           |
|              | - Sewa kendaraan                                        | 2.0 Hari               | 846,000      | 1,692,000      | *         |
| 522191       | Belanja Jasa Lainnya                                    |                        |              | 6,700,000      | PNP       |
|              | (KPPN.017-Bandar Lampung )                              |                        |              |                |           |
|              | - Jasa Desain                                           | 1.0 Paket              | 6,700,000    | 6,700,000      |           |

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ALOKASI Rp. 39,319,126,000

Halaman : 2

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                       | PERHITUNGAN TAHUN 2026                                                       |                                                                                       |                                                                                       | SD/<br>CP   |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------|
|              |                                                                                                                                                                                                                                                                                                                                                                               | VOLUME                                                                       | HARGA SATUAN                                                                          | JUMLAH BIAYA                                                                          |             |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                           | (3)                                                                          | (4)                                                                                   | (5)                                                                                   | (6)         |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )<br>- Uang Harian<br>- Uang harian Perjalanan Dinas dalam Rangka Kegiatan Lainnya                                                                                                                                                                                                                          | 4.0 OH<br>1.0 OP                                                             | 150,000<br>14,093,000                                                                 | 14,693,000<br>600,000<br>14,093,000                                                   | A<br>*<br>A |
| 7911.BJA     | <u>Penyidikan dan Pengujian Produk[Base Line]</u>                                                                                                                                                                                                                                                                                                                             | 51.0 Produk                                                                  |                                                                                       | 60,153,000                                                                            |             |
|              | Lokasi : KOTA BANDAR LAMPUNG                                                                                                                                                                                                                                                                                                                                                  |                                                                              |                                                                                       |                                                                                       |             |
| 7911.BJA.009 | <u>Laporan Hasil Uji Instrumen Pertanian</u>                                                                                                                                                                                                                                                                                                                                  | 51.0 Produk                                                                  |                                                                                       | 60,153,000                                                                            |             |
| 051          | <u>Pengujian Instrumen Pertanian</u>                                                                                                                                                                                                                                                                                                                                          |                                                                              |                                                                                       | 60,153,000                                                                            | U           |
| A            | <u>Penyidikan dan Pengujian Produk</u>                                                                                                                                                                                                                                                                                                                                        |                                                                              |                                                                                       | 60,153,000                                                                            |             |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung )<br>- Fotokopi, penjiilidan, dan cetak<br>- Bahan Pendukung Kegiatan<br>- Bahan Pendukung Kegiatan Lainnya                                                                                                                                                                                                                  | 1.0 kali<br>1.0 kali<br>1.0 kali                                             | 62,000<br>1,924,000<br>3,100,000                                                      | 62,000<br>1,924,000<br>3,100,000                                                      | A<br>*<br>A |
| 521252       | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.017-Bandar Lampung )<br>- Peralatan dan Mesin - Ekstrakomptable Pendukung Kegiatan Lainnya                                                                                                                                                                                                                      | 1.0 kali                                                                     | 10,728,000                                                                            | 10,728,000                                                                            | A<br>*      |
| 521811       | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung )<br>- Bahan dan Sarana Pendukung                                                                                                                                                                                                                                                                | 1.0 Kali                                                                     | 10,726,000                                                                            | 10,726,000                                                                            | A<br>PNP    |
| 522141       | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung )<br>- Sewa kendaraan                                                                                                                                                                                                                                                                                                         | 9.0 Hari                                                                     | 897,000                                                                               | 8,073,000                                                                             | A<br>*      |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )<br>- Uang Harian (Visit Assement)<br>- Uang Harian Luar Kota<br>- Penginapan<br>- Transport kantor-bandara<br>- Transport bandara-tujuan<br>- Tiket dalam rangka kegiatan (Yogyakarta-Jakarta)<br>- Tiket dalam rangka kegiatan (Jakarta-Lampung)<br>- Uang harian Perjalanan Dinas dalam Rangka Kegiatan | 1.0 OH<br>2.0 OH<br>1.0 OH<br>1.0 OK<br>1.0 OK<br>1.0 OP<br>1.0 OP<br>1.0 OP | 114,000<br>256,500<br>183,000<br>32,000<br>50,000<br>226,000<br>158,000<br>24,264,000 | 114,000<br>513,000<br>183,000<br>32,000<br>50,000<br>226,000<br>158,000<br>24,264,000 | A<br>*<br>A |
| 7911.QDB     | <u>Fasilitasi dan Pembinaan Lembaga[Base Line]</u>                                                                                                                                                                                                                                                                                                                            | 1.0 Lembaga                                                                  |                                                                                       | 23,550,000,000                                                                        |             |
|              | Lokasi : KOTA BANDAR LAMPUNG                                                                                                                                                                                                                                                                                                                                                  |                                                                              |                                                                                       |                                                                                       |             |
| 7911.QDB.001 | <u>Integrated Coorporation Agriculture Resources Empowerment</u>                                                                                                                                                                                                                                                                                                              | 1.0 Lembaga                                                                  |                                                                                       | 23,550,000,000                                                                        |             |
| 051          | <u>Pengelolaan Kawasan dan Rantai Nilai Komoditas Pertanian Berkelanjutan dan Inklusif (ICARE)</u>                                                                                                                                                                                                                                                                            |                                                                              |                                                                                       | 23,550,000,000                                                                        | U           |
| A            | <u>Pengembangan platform pemangku kepentingan publik-swasta fasilitasi dialog pemangku kepentingan (A.1.d.)</u>                                                                                                                                                                                                                                                               |                                                                              |                                                                                       | 150,000,000                                                                           |             |

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Halaman : 3

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                       | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|        |                                                                                               | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                                           | (3)                    | (4)          | (5)           | (6)       |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)        |                        |              | 27,000,000    | PLN       |
|        | - Bantuan transport kegiatan                                                                  | 180.0 OP               | 150,000      | 27,000,000    | RK        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                             |                        |              | 15,829,000    | PLN       |
|        | - Fotokopi dan Penjilidan                                                                     | 1.0 kali               | 149,000      | 149,000       | RK        |
|        | - Makan                                                                                       | 196.0 OK               | 40,000       | 7,840,000     | RK        |
|        | - Snack                                                                                       | 392.0 OK               | 20,000       | 7,840,000     | RK        |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA) |                        |              | 3,570,000     | 2<br>PLN  |
|        | > Bahan Pendukung Kegiatan                                                                    |                        |              | 3,570,000     | RK        |
|        | - Cetak dokumen/modul/buku                                                                    | 40.0 eskp              | 75,000       | 3,000,000     | RK        |
|        | - Cetak infografis                                                                            | 6.0 buah               | 95,000       | 570,000       | RK        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                              |                        |              | 28,910,000    | PLN       |
|        | - Sewa Kendaraan                                                                              | 19.0 HARI              | 890,000      | 16,910,000    | RK        |
|        | - Sewa Fasilitas Pertemuan                                                                    | 4.0 Hari               | 3,000,000    | 12,000,000    | RK        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                      |                        |              | 18,000,000    | PLN       |
|        | - Honorarium Narasumber (Pejabat Eselon III)                                                  | 20.0 OJ                | 900,000      | 18,000,000    | RK        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)            |                        |              | 56,691,000    | A<br>PLN  |
|        | - Uang Harian Luar Kota                                                                       | 23.0 OH                | 371,740      | 8,550,000     | RK        |
|        | - Penginapan Luar Kota                                                                        | 9.0 OH                 | 580,000      | 5,220,000     | RK        |
|        | - Transport lokal                                                                             | 18.0 OK                | 270,000      | 4,860,000     | RK        |
|        | - Uang Harian Luar Provinsi                                                                   | 6.0 OH                 | 530,000      | 3,180,000     | RK        |
|        | - Penginapan luar provinsi                                                                    | 5.0 OH                 | 585,000      | 2,925,000     | RK        |
|        | - Transport kantor - bandara                                                                  | 3.0 OK                 | 162,000      | 486,000       | RK        |
|        | - Transport bandara - lokasi tujuan                                                           | 3.0 OK                 | 250,000      | 750,000       | RK        |
|        | - Tiket dalam rangka perjalanan                                                               | 2.0 OK                 | 1,187,500    | 2,375,000     | RK        |
|        | - Uang Harian Perjalanan Dinas dalam Rangka Kegiatan                                          | 1.0 OP                 | 28,345,000   | 28,345,000    | RK        |
| B      | <i>Meningkatkan layanan publik untuk dukungan rantai nilai (A.1.e.)</i>                       |                        |              | 5,000,000,000 |           |

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Halaman : 4

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                              | PERHITUNGAN TAHUN 2026 |               |               |    | SD/<br>CP |
|--------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|---------------|----|-----------|
|        |                                                                                                                                      | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA  |    |           |
| (1)    | (2)                                                                                                                                  | (3)                    | (4)           | (5)           |    | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                                                                                |                        |               | 152,187,000   | A  | PLN       |
|        | (KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                                                            |                        |               |               |    |           |
|        | - Uang Harian Luar Kota                                                                                                              | 74.0 OH                | 380,000       | 28,120,000    | RK |           |
|        | - Penginapan Luar Kota                                                                                                               | 32.0 OH                | 580,000       | 18,560,000    | RK |           |
|        | - Transport lokal                                                                                                                    | 80.0 OK                | 265,350       | 21,228,000    | RK |           |
|        | - Uang Harian Luar Provinsi                                                                                                          | 5.0 OH                 | 477,000       | 2,385,000     | RK |           |
|        | - Penginapan luar provinsi                                                                                                           | 3.0 OH                 | 730,000       | 2,190,000     | RK |           |
|        | - Transport kantor - bandara                                                                                                         | 3.0 OK                 | 162,000       | 486,000       | RK |           |
|        | - Transport bandara - lokasi tujuan                                                                                                  | 3.0 OK                 | 250,000       | 750,000       | RK |           |
|        | - Tiket dalam rangka perjalanan                                                                                                      | 2.0 OK                 | 1,187,500     | 2,375,000     | RK |           |
|        | - Uang Harian Perjalanan Dinas dalam Rangka Kegiatan                                                                                 | 1.0 OP                 | 76,093,000    | 76,093,000    | RK |           |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u>                                                                                             |                        |               | 4,847,813,000 | 2  | PLN       |
|        | (KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                                                            |                        |               |               |    |           |
|        | - Mobil Double Cabin                                                                                                                 | 1.0 unit               | 479,000,000   | 479,000,000   | RK |           |
|        | - AAS                                                                                                                                | 1.0 unit               | 2,765,000,000 | 2,765,000,000 | RK |           |
|        | - Spectro                                                                                                                            | 1.0 unit               | 307,400,000   | 307,400,000   | RK |           |
|        | - Ruang Asam                                                                                                                         | 1.0 unit               | 355,200,000   | 355,200,000   | RK |           |
|        | - Analytical Balance                                                                                                                 | 2.0 unit               | 79,920,000    | 159,840,000   | RK |           |
|        | - Top Loading Balance                                                                                                                | 1.0 unit               | 23,000,000    | 23,000,000    | RK |           |
|        | - Oven                                                                                                                               | 1.0 unit               | 39,200,000    | 39,200,000    | RK |           |
|        | - Thermometer Digital                                                                                                                | 2.0 unit               | 1,737,000     | 3,474,000     | RK |           |
|        | - Germinator Benih                                                                                                                   | 1.0 unit               | 147,200,000   | 147,200,000   | RK |           |
|        | - Conical Seed Divider                                                                                                               | 2.0 unit               | 8,880,000     | 17,760,000    | RK |           |
|        | - Seed Sampler Nobbe Trier                                                                                                           | 2.0 unit               | 1,443,000     | 2,886,000     | RK |           |
|        | - Grinder Continuous Feed Electric                                                                                                   | 1.0 unit               | 187,000,000   | 187,000,000   | RK |           |
|        | - Desikator kaca                                                                                                                     | 4.0 unit               | 2,000,000     | 8,000,000     | RK |           |
|        | - Benchtop pH Meter                                                                                                                  | 1.0 unit               | 39,200,000    | 39,200,000    | RK |           |
|        | - Grader                                                                                                                             | 1.0 unit               | 14,874,000    | 14,874,000    | RK |           |
|        | - Seed Devider                                                                                                                       | 1.0 unit               | 62,586,000    | 62,586,000    | RK |           |
|        | - Milling Meter                                                                                                                      | 1.0 unit               | 152,000,000   | 152,000,000   | RK |           |
|        | - Homogenizerr                                                                                                                       | 1.0 unit               | 84,193,000    | 84,193,000    | RK |           |
| C      | Mendukung dan memfasilitasi pembentukan kelompok tani menjadi Korporasi Petani Pembentukan dan pendampingan korporasi petani (A.2.a) |                        |               | 1,150,000,000 |    |           |
| 521211 | <u>Belanja Bahan</u>                                                                                                                 |                        |               | 246,880,000   |    | PLN       |
|        | (KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                                                            |                        |               |               |    |           |
|        | - Makan                                                                                                                              | 3100.0 OK              | 40,000        | 124,000,000   | RK | SBM       |
|        | - Snack                                                                                                                              | 4300.0 OK              | 20,000        | 86,000,000    | RK | SBM       |
|        | - Cetak infografis                                                                                                                   | 30.0 kali              | 90,000        | 2,700,000     | RK |           |
|        | - Bahan Pendukung Kegiatan                                                                                                           | 2.0 kali               | 17,090,000    | 34,180,000    | RK |           |

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                    | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|        |                                                                                                                            | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                                                                        | (3)                    | (4)          | (5)           | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                          |                        |              | 786,500,000   | PLN       |
|        | - Honor Site Manajer [1 org x 5 bulan]                                                                                     | 5.0 OB                 | 7,100,000    | 35,500,000    | RK        |
|        | - Honor Site Manager dan Fasilitator [10 org x 5 bulan]                                                                    | 50.0 OB                | 4,100,000    | 205,000,000   | RK        |
|        | - Honor Site Manajer [2 org x 7 bulan]                                                                                     | 14.0 OB                | 7,500,000    | 105,000,000   | RK        |
|        | - Honor Site Manager dan Fasilitator [14 org x 7 bulan]                                                                    | 98.0 OB                | 4,500,000    | 441,000,000   | RK        |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                              |                        |              | 38,710,000    | PLN       |
|        | - Bahan dan Sarana Pendukung Kegiatan                                                                                      | 2.0 kali               | 19,355,000   | 38,710,000    | RK        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                           |                        |              | 22,250,000    | PLN       |
|        | - Sewa Kendaraan                                                                                                           | 25.0 HARI              | 890,000      | 22,250,000    | RK        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                         |                        |              | 55,660,000    | PLN       |
|        | - Uang Harian Perjalanan Dinas dalam Rangka Kegiatan                                                                       | 1.0 OP                 | 55,660,000   | 55,660,000    | RK        |
| D      | <i>Memperkuat keterampilan teknis, bisnis, keuangan, dan organisasi petani dalam kelompok dan Korporasi Petani (A.2.b)</i> |                        |              | 1,350,000,000 |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                     |                        |              | 212,700,000   | PLN       |
|        | - Bantuan transport kegiatan                                                                                               | 1418.0 OP              | 150,000      | 212,700,000   | RK        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                          |                        |              | 250,630,000   | PLN       |
|        | - Fotokopi dan Penjilidan                                                                                                  | 1.0 kali               | 527,000      | 527,000       | RK        |
|        | - Makan                                                                                                                    | 1562.0 OK              | 40,000       | 62,480,000    | RK        |
|        | - Snack                                                                                                                    | 3124.0 OK              | 20,000       | 62,480,000    | RK        |
|        | - Bahan dan Sarana Pendukung Kegiatan                                                                                      | 4.0 kali               | 31,285,750   | 125,143,000   | RK        |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                 |                        |              | 5,800,000     | PLN       |
|        | - Upah Harian Lepas                                                                                                        | 58.0 OH                | 100,000      | 5,800,000     | RK        |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                              |                        |              | 5,000,000     | PLN       |
|        | - Bahan dan Sarana Pendukung Kegiatan                                                                                      | 1.0 kali               | 5,000,000    | 5,000,000     | RK        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                           |                        |              | 83,300,000    | PLN       |
|        | - Sewa Kendaraan                                                                                                           | 70.0 HARI              | 890,000      | 62,300,000    | RK        |
|        | - Sewa Fasilitas Pertemuan                                                                                                 | 7.0 hari               | 3,000,000    | 21,000,000    | RK        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                   |                        |              | 80,100,000    | PLN       |
|        | - Honorarium Narasumber (Pejabat Eselon III)                                                                               | 89.0 OJ                | 900,000      | 80,100,000    | RK        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 6

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                        | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                    | (3)                    | (4)          | (5)          | (6)       |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)               |                        |              | 296,750,000  | PLN       |
|        | - Pengolahan Kopi Roasting Blending                                                    | 10.0 Orang             | 8,000,000    | 80,000,000   | RK        |
|        | - Uji Citarasa Kopi                                                                    | 6.0 Orang              | 8,000,000    | 48,000,000   | RK        |
|        | - Pelatihan Operator Alsintan                                                          | 15.0 Orang             | 2,500,000    | 37,500,000   | RK        |
|        | - Sertifikasi Kompetensi Paramedik Veteriner                                           | 22.0 Orang             | 2,500,000    | 55,000,000   | RK        |
|        | - Sertifikasi Kompetensi Coffee Prosesor                                               | 10.0 Orang             | 5,500,000    | 55,000,000   | RK        |
|        | - Kursus perbengkelan alsintan                                                         | 17.0 Orang             | 1,250,000    | 21,250,000   | RK        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)     |                        |              | 415,720,000  | PLN       |
|        | - Uang Harian                                                                          | 150.0 OH               | 380,000      | 57,000,000   | RK        |
|        | - Penginapan                                                                           | 130.0 OH               | 454,500      | 59,085,000   | RK        |
|        | - Transport lokal                                                                      | 15.0 OK                | 275,000      | 4,125,000    | RK        |
|        | - Uang Harian Luar Provinsi                                                            | 45.0 OH                | 430,000      | 19,350,000   | RK        |
|        | - Penginapan luar provinsi                                                             | 23.0 OH                | 700,000      | 16,100,000   | RK        |
|        | - Transport kantor - bandara                                                           | 12.0 OK                | 150,000      | 1,800,000    | RK        |
|        | - Transport bandara - lokasi tujuan                                                    | 12.0 OK                | 250,000      | 3,000,000    | RK        |
|        | - Tiket dalam rangka perjalanan                                                        | 30.0 OK                | 1,580,000    | 47,400,000   | RK        |
|        | - Uang Harian Perjalanan Dinas dalam Rangka Kegiatan                                   | 1.0 OP                 | 207,860,000  | 207,860,000  | RK        |
| E      | <i>Pengembangan rencana bisnis korporasi petani yang layak (A.2.c)</i>                 |                        |              | 700,000,000  |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA) |                        |              | 130,500,000  | PLN       |
|        | - Bantuan transport kegiatan                                                           | 870.0 OP               | 150,000      | 130,500,000  | RK        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                      |                        |              | 243,427,000  | PLN       |
|        | - Fotokopi dan Penjilidan                                                              | 1.0 kali               | 320,000      | 320,000      | RK        |
|        | - Bahan dan Sarana Pendukung Kegiatan                                                  | 1.0 kali               | 8,311,000    | 8,311,000    | RK        |
|        | - Plang Kegiatan                                                                       | 6.0 Buah               | 986,000      | 5,916,000    | RK        |
|        | - Makan                                                                                | 3526.0 OK              | 40,000       | 141,040,000  | RK        |
|        | - Snack                                                                                | 4392.0 OK              | 20,000       | 87,840,000   | RK        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                       |                        |              | 86,600,000   | PLN       |
|        | - Sewa Kendaraan                                                                       | 40.0 HARI              | 890,000      | 35,600,000   | RK        |
|        | - Sewa Fasilitas Pertemuan                                                             | 17.0 hari              | 3,000,000    | 51,000,000   | RK        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)               |                        |              | 27,000,000   | PLN       |
|        | - Honorarium Narasumber (Pejabat Eselon III)                                           | 30.0 OJ                | 900,000      | 27,000,000   | RK        |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(018)  
(09)  
(567517)  
Rp. 39,319,126,000

KEMENTERIAN PERTANIAN  
Badan Perakitan dan Modernisasi Pertanian  
Balai Besar Penerapan Modernisasi Pertanian Lampung

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                       | PERHITUNGAN TAHUN 2026                                                                        |                                                                                                       |                                                                                                                                       |                                                         | SD/<br>CP |     |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------|-----|
|        |                                                                                                                                                                                                                                                                                                                                                                                               | VOLUME                                                                                        | HARGA SATUAN                                                                                          | JUMLAH BIAYA                                                                                                                          |                                                         |           |     |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                           | (3)                                                                                           | (4)                                                                                                   | (5)                                                                                                                                   |                                                         | (6)       |     |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)<br><br>-   Uang Harian<br>-   Penginapan<br>-   Transport lokal<br>-   Uang Harian Luar Provinsi<br>-   Penginapan luar provinsi<br>-   Transport kantor - bandara<br>-   Transport bandara - lokasi tujuan<br>-   Tiket dalam rangka perjalanan<br>-   Uang Harian Perjalanan Dinas dalam Rangka Kegiatan | 95.0 OH<br>25.0 OH<br>28.0 OK<br>24.0 OH<br>11.0 OH<br>14.0 OK<br>15.0 OK<br>9.0 OK<br>1.0 OP | 380,000<br>558,800<br>275,000<br>370,000<br>650,000<br>150,000<br>250,000<br>2,954,000<br>106,237,000 | 212,473,000<br>36,100,000<br>13,970,000<br>7,700,000<br>8,880,000<br>7,150,000<br>2,100,000<br>3,750,000<br>26,586,000<br>106,237,000 | A<br>RK<br>RK<br>RK<br>RK<br>RK<br>RK<br>RK<br>RK<br>RK | PLN       |     |
| F      | <u>Penyediaan Matching Grant Korporasi Petani untuk Pembiayaan Bersama Kebutuhan Bisnis Awal Korporasi Petani (A.2.d)</u>                                                                                                                                                                                                                                                                     |                                                                                               |                                                                                                       | 10,800,000,000                                                                                                                        |                                                         |           |     |
| 526312 | <u>Belanja Barang untuk Bantuan Lainnya yang Memiliki Karakteristik Bantuan Pemerintah</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)<br><br>-   Bantuan Matching Grant Korporasi Petani                                                                                                                                                                                                    | 1.0 Paket                                                                                     | 10,800,000,000                                                                                        | 10,800,000,000                                                                                                                        | RK                                                      |           |     |
| G      | <u>Mendukung transfer dan adopsi teknologi yang sudah ada dan relevan dengan pasar. Pembangunan percontohan (demfarm/demplot) (B.1.c)</u>                                                                                                                                                                                                                                                     |                                                                                               |                                                                                                       | 900,000,000                                                                                                                           |                                                         |           |     |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)<br><br>-   Upah Harian Lepas Demplot Kopi<br>-   Upah Harian Lepas Demplot Kamping                                                                                                                                                                                                                     | 375.0 OP<br>315.0 OP                                                                          | 100,000<br>100,000                                                                                    | 69,000,000<br>37,500,000<br>31,500,000                                                                                                | <br>RK<br>RK                                            |           | PLN |
|        |                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               |                                                                                                       |                                                                                                                                       |                                                         |           |     |
|        |                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               |                                                                                                       |                                                                                                                                       |                                                         |           |     |
|        |                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               |                                                                                                       |                                                                                                                                       |                                                         |           |     |
|        |                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               |                                                                                                       |                                                                                                                                       |                                                         |           |     |
|        |                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               |                                                                                                       |                                                                                                                                       |                                                         |           |     |
|        |                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               |                                                                                                       |                                                                                                                                       |                                                         |           |     |
|        |                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               |                                                                                                       |                                                                                                                                       |                                                         |           |     |
|        |                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                               |                                                                                                       |                                                                                                                                       |                                                         |           |     |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 8

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)<br>- Fotokopi dan Penjilidan 1.0 kali 1,071,000 1,071,000 RK<br>> Bahan Pendukung Kegiatan Demplot Kopi 418,158,000 RK<br>- Plang Kegiatan 15.0 buah 990,000 14,850,000 RK<br>- NPK Kopi 10500.0 kg 11,150 117,075,000 RK<br>- Dolomit 30000.0 kg 1,338 40,140,000 RK<br>- Biopestisida 150.0 kali 390,300 58,545,000 RK<br>- Fungisida 150.0 kali 334,500 50,175,000 RK<br>>> Rumah Pengering Sederhana 0 137,373,000 RK<br>- Plastik UV 8x15m 1200.0 m2 10,500 12,600,000 RK<br>- Kanal C baja ringan 300.0 btg 91,000 27,300,000 RK<br>- Reng Kanal C 150.0 btg 42,000 6,300,000 RK<br>- Pipa 1 inch 4m 660.0 btg 52,500 34,650,000 RK<br>- Pipa T 1 inch 270.0 buah 19,000 5,130,000 RK<br>- Pipa L 1 inch 60.0 buah 14,000 840,000 RK<br>- Terpal 15.0 lbr 468,000 7,020,000 RK<br>- Baut 15.0 kotak 200,000 3,000,000 RK<br>- Spring clip 2 m 450.0 btg 49,900 22,455,000 RK<br>- Engsel Pintu 30.0 psg 22,200 666,000 RK<br>- Slot Pintu 15.0 unit 11,000 165,000 RK<br>- Handle Pintu 15.0 unit 16,600 249,000 RK<br>- Lem pipa 15.0 unit 60,000 900,000 RK<br>- Kipas Exhaust 30.0 unit 536,600 16,098,000 RK<br>> Bahan Pendukung Kegiatan Demplot Kambing 365,259,000 RK<br>- Balok Kayu 5100.0 btg 44,400 226,440,000 RK<br>- Genteng 14250.0 buah 2,800 39,900,000 RK<br>- Nok genteng 210.0 buah 12,700 2,667,000 RK<br>- Semen PCC 285.0 sak 84,200 23,997,000 RK<br>- Pasir 45.0 kubik 279,000 12,555,000 RK<br>- Split 15.0 kubik 390,000 5,850,000 RK<br>- Bata merah 1050.0 buah 1,500 1,575,000 RK<br>- Semen pasangan plester 105.0 sak 84,400 8,862,000 RK<br>- Pasir pasangan/plester 12.0 kubik 279,000 3,348,000 RK<br>- Terpal Tebal 15.0 buah 468,000 7,020,000 RK<br>- Talang urine 180.0 buah 34,000 6,120,000 RK<br>- Pipa PVC 90.0 btg 28,000 2,520,000 RK<br>- Drum plastik 200 L 30.0 buah 390,000 11,700,000 RK<br>- Kran lem PVC 15.0 unit 166,000 2,490,000 RK<br>- Paku campur 375.0 kg 25,000 9,375,000 RK |                        |              |              | PLN       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 9

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                         | PERHITUNGAN TAHUN 2026                                                          |              |               |             | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------|---------------|-------------|-----------|
|        |                                                                                                                 | VOLUME                                                                          | HARGA SATUAN | JUMLAH BIAYA  |             |           |
| (1)    | (2)                                                                                                             | (3)                                                                             | (4)          | (5)           |             | (6)       |
| 522141 | - Kawat bendrat                                                                                                 | 30.0 glg                                                                        | 28,000       | 840,000       | RK          | PLN       |
|        | Belanja Sewa<br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                       |                                                                                 |              | 14,352,000    |             |           |
| 524111 | - Sewa Kendaraan                                                                                                | 16.0 HARI                                                                       | 897,000      | 14,352,000    | RK          | SBM       |
|        | Belanja Perjalanan Dinas Biasa<br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                     |                                                                                 |              | 32,160,000    | A           |           |
| H      | - Uang Harian Luar Kota                                                                                         | 24.0 OH                                                                         | 380,000      | 9,120,000     | RK          |           |
|        | - Penginapan Luar Kota                                                                                          | 12.0 OH                                                                         | 580,000      | 6,960,000     | RK          |           |
|        | - Uang Harian Perjalanan Dinas dalam Rangka Kegiatan                                                            | 1.0 OP                                                                          | 16,080,000   | 16,080,000    | RK          |           |
|        | Mengarusutamakan penggunaan teknologi digital untuk mengatasi hambatan rantai nilai di bidang pertanian (B.1.d) |                                                                                 |              | 1,000,000,000 |             |           |
|        | 521119                                                                                                          | Belanja Barang Operasional Lainnya<br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA) |              |               | 246,300,000 |           |
| 521211 | - Bantuan Transport                                                                                             | 1642.0 OP                                                                       | 150,000      | 246,300,000   | RK          | PLN       |
|        | Belanja Bahan<br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                      |                                                                                 |              | 301,339,000   |             |           |
|        | - Bahan dan Sarana Pendukung Kegiatan                                                                           | 4.0 kali                                                                        | 34,847,750   | 139,391,000   | RK          | SBM       |
|        | - Cetak dokumen/modul/buku                                                                                      | 76.0 eksp                                                                       | 75,000       | 5,700,000     | RK          |           |
|        | - Makan                                                                                                         | 1920.0 OK                                                                       | 40,000       | 76,800,000    | RK          |           |
|        | - Snack                                                                                                         | 3784.0 OK                                                                       | 20,000       | 75,680,000    | RK          |           |
|        | - Fotokopi dan Penjilidan                                                                                       | 2.0 kali                                                                        | 1,884,000    | 3,768,000     | RK          |           |
| 521811 | Belanja Barang Persediaan Barang Konsumsi<br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                          |                                                                                 |              | 5,700,000     | PLN         |           |
| 522141 | - Bahan dan Sarana Pendukung Kegiatan                                                                           | 1.0 kali                                                                        | 5,700,000    | 5,700,000     | RK          | PLN       |
|        | Belanja Sewa<br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                       |                                                                                 |              | 126,750,000   |             |           |
|        | - Sewa Kendaraan                                                                                                | 75.0 HARI                                                                       | 890,000      | 66,750,000    | RK          | SBM       |
|        | - Sewa Fasilitas Pertemuan                                                                                      | 20.0 hari                                                                       | 3,000,000    | 60,000,000    | RK          |           |
| 522151 | Belanja Jasa Profesi<br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                               |                                                                                 |              | 148,500,000   | PLN         |           |
| 524111 | - Honor Narasumber Setara Eselon 3                                                                              | 165.0 OJ                                                                        | 900,000      | 148,500,000   | RK          | SBM       |
|        | Belanja Perjalanan Dinas Biasa<br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                     |                                                                                 |              | 171,411,000   | A           |           |
| I      | - Uang Harian                                                                                                   | 184.0 OH                                                                        | 380,000      | 69,920,000    | RK          |           |
|        | - Penginapan                                                                                                    | 40.0 OH                                                                         | 567,900      | 22,716,000    | RK          |           |
|        | - Transport Lokal                                                                                               | 76.0 OK                                                                         | 275,000      | 20,900,000    | RK          |           |
|        | - Uang Harian Perjalanan Dinas dalam Rangka Kegiatan                                                            | 1.0 OP                                                                          | 57,875,000   | 57,875,000    | RK          |           |
|        | Memperkuat kapasitas pelaku rantai nilai (B.2.a)                                                                |                                                                                 |              | 500,000,000   |             |           |
| 521119 | Belanja Barang Operasional Lainnya<br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                 |                                                                                 |              | 36,000,000    | PLN         |           |
|        | - Bantuan transport kegiatan                                                                                    | 240.0 OP                                                                        | 150,000      | 36,000,000    | RK          |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 10

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                       | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                               | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                           | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                             |                        |              | 24,176,000   | PLN       |
|        | - Fotokopi dan Penjilidan                                                                     | 1.0 kali               | 176,000      | 176,000      | RK        |
|        | - Makan                                                                                       | 300.0 OK               | 40,000       | 12,000,000   | RK SBM    |
|        | - Snack                                                                                       | 600.0 OK               | 20,000       | 12,000,000   | RK SBM    |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA) |                        |              | 13,059,000   | 2 PLN     |
|        | > Bahan dan Sarana Pendukung Kegiatan                                                         |                        |              | 13,059,000   | RK        |
|        | - Pulpen                                                                                      | 246.0 buah             | 6,000        | 1,476,000    | RK        |
|        | - Buku                                                                                        | 246.0 buah             | 10,500       | 2,583,000    | RK        |
|        | - Cetak dokumen/modul/buku                                                                    | 120.0 eksp             | 75,000       | 9,000,000    | RK        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                              |                        |              | 28,680,000   | PLN       |
|        | - Sewa Kendaraan                                                                              | 12.0 HARI              | 890,000      | 10,680,000   | RK SBM    |
|        | - Sewa Fasilitas Pertemuan                                                                    | 6.0 hari               | 3,000,000    | 18,000,000   | RK        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                      |                        |              | 27,000,000   | PLN       |
|        | - Honorarium Narasumber (Pejabat Eselon III)                                                  | 30.0 OJ                | 900,000      | 27,000,000   | RK SBM    |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                      |                        |              | 32,000,000   | PLN       |
|        | - Pelatihan Pengolahan Kopi Roasting Blanding                                                 | 2.0 OK                 | 8,000,000    | 16,000,000   | RK        |
|        | - Pelatihan Uji Citarasa Kopi                                                                 | 2.0 OK                 | 8,000,000    | 16,000,000   | RK        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)            |                        |              | 339,085,000  | A PLN     |
|        | - Uang Harian Luar Kota                                                                       | 180.0 OH               | 380,000      | 68,400,000   | RK SBM    |
|        | - Penginapan Luar Kota                                                                        | 75.0 OH                | 580,000      | 43,500,000   | RK        |
|        | - Uang Harian Luar Provinsi                                                                   | 160.0 OH               | 430,000      | 68,800,000   | RK SBM    |
|        | - Penginapan luar provinsi                                                                    | 128.0 OH               | 641,634      | 82,129,000   | RK        |
|        | - Transport kantor - bandara                                                                  | 64.0 OK                | 150,000      | 9,600,000    | RK SBM    |
|        | - Transport bandara - lokasi tujuan                                                           | 64.0 OK                | 250,000      | 16,000,000   | RK SBM    |
|        | - Tiket dalam rangka perjalanan                                                               | 32.0 OK                | 1,583,000    | 50,656,000   | RK SBM    |
| J      | <i>Pelatihan untuk personel sektor publik (B.2.b)</i>                                         |                        |              | 700,000,000  |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)        |                        |              | 43,500,000   | PLN       |
|        | - Bantuan transport kegiatan                                                                  | 290.0 OP               | 150,000      | 43,500,000   | RK        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                             |                        |              | 29,146,000   | PLN       |
|        | - Fotokopi dan Penjilidan                                                                     | 1.0 Kali               | 1,146,000    | 1,146,000    | RK        |
|        | - Makan                                                                                       | 350.0 OK               | 40,000       | 14,000,000   | RK SBM    |
|        | - Snack                                                                                       | 700.0 OK               | 20,000       | 14,000,000   | RK SBM    |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 11

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                       | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                               | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                           | (3)                    | (4)          | (5)          | (6)       |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA) |                        |              | 19,042,000   | 2         |
|        | > Bahan dan Sarana Pendukung Kegiatan                                                         |                        |              | 19,042,000   | RK        |
|        | - Plakat                                                                                      | 7.0 buah               | 600,000      | 4,200,000    | RK        |
|        | - Pulpen                                                                                      | 308.0 buah             | 6,000        | 1,848,000    | RK        |
|        | - Buku                                                                                        | 308.0 buah             | 10,500       | 3,234,000    | RK        |
|        | - Cetak infografis                                                                            | 8.0 buah               | 95,000       | 760,000      | RK        |
|        | - Cetak dokumen/modul/buku                                                                    | 120.0 eksp             | 75,000       | 9,000,000    | RK        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                              |                        |              | 42,130,000   | 2         |
|        | - Sewa Kendaraan                                                                              | 17.0 HARI              | 890,000      | 15,130,000   | RK        |
|        | - Sewa gedung                                                                                 | 9.0 hari               | 3,000,000    | 27,000,000   | RK        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                      |                        |              | 28,800,000   | 2         |
|        | - Honorarium Narasumber (Pejabat Eselon III)                                                  | 32.0 OJ                | 900,000      | 28,800,000   | RK        |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                      |                        |              | 222,550,000  | 2         |
|        | - Pelatihan Teknis Kesehatan Hewan (di BBPKH Cinagara Jawa Barat)                             | 11.0 OK                | 3,250,000    | 35,750,000   | RK        |
|        | - Pelatihan Teknis Sertifikasi Standar Keamanan Pangan                                        | 11.0 OK                | 9,000,000    | 99,000,000   | RK        |
|        | - Pelatihan Pengolahan Kopi Roasting Blanding                                                 | 6.0 OK                 | 8,000,000    | 48,000,000   | RK        |
|        | - Pelatihan Uji Citarasa Kopi                                                                 | 4.0 OK                 | 8,000,000    | 32,000,000   | RK        |
|        | - Sertifikasi Kopi                                                                            | 4.0 OK                 | 1,950,000    | 7,800,000    | RK        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)            |                        |              | 314,832,000  | A         |
|        | - Uang Harian Luar Kota                                                                       | 108.0 OH               | 380,000      | 41,040,000   | RK        |
|        | - Uang Harian Luar Provinsi                                                                   | 192.0 OH               | 430,000      | 82,560,000   | RK        |
|        | - Penginapan luar provinsi                                                                    | 144.0 OH               | 667,000      | 96,048,000   | RK        |
|        | - Transport kantor - bandara                                                                  | 48.0 OK                | 150,000      | 7,200,000    | RK        |
|        | - Transport bandara - lokasi tujuan                                                           | 48.0 OK                | 250,000      | 12,000,000   | RK        |
|        | - Tiket dalam rangka perjalanan                                                               | 48.0 OK                | 1,583,000    | 75,984,000   | RK        |
| K      | <u>Manajemen Program (C.1.)</u>                                                               |                        |              | 500,000,000  | 2         |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                             |                        |              | 62,991,000   | 2         |
|        | - Plakat                                                                                      | 17.0 buah              | 600,000      | 10,200,000   | RK        |
|        | - Fotokopi dan Penjilidan                                                                     | 2.0 kali               | 5,083,000    | 10,166,000   | RK        |
|        | - Makan                                                                                       | 700.0 OK               | 40,000       | 28,000,000   | RK        |
|        | - Snack                                                                                       | 700.0 OK               | 20,000       | 14,000,000   | RK        |
|        | > Bahan Pendukung Lainnya                                                                     |                        |              | 625,000      | RK        |
|        | - Tisu                                                                                        | 25.0 pack              | 25,000       | 625,000      | RK        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 12

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                       | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                               | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                           | (3)                    | (4)          | (5)          | (6)       |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA) |                        |              | 59,097,000   | 2         |
|        | > Bahan dan Sarana Pendukung Kegiatan                                                         |                        |              | 59,097,000   | RK        |
|        | - Hardisk external                                                                            | 2.0 buah               | 987,000      | 1,974,000    | RK        |
|        | - Pointer laser                                                                               | 2.0 buah               | 489,000      | 978,000      | RK        |
|        | - Penghancur                                                                                  | 1.0 buah               | 745,000      | 745,000      | RK        |
|        | - Cetak dokumen/modul/buku                                                                    | 580.0 Eksp             | 75,000       | 43,500,000   | RK        |
|        | - Cetak infografis                                                                            | 20.0 buah              | 95,000       | 1,900,000    | RK        |
|        | - Cetak map                                                                                   | 500.0 buah             | 20,000       | 10,000,000   | RK        |
| 522141 | <u>Belanja Sewa</u>                                                                           |                        |              | 35,600,000   | PLN       |
|        | (KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                     |                        |              |              |           |
|        | - Sewa Kendaraan                                                                              | 40.0 HARI              | 890,000      | 35,600,000   | RK        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                                         |                        |              | 342,312,000  | A         |
|        | (KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                     |                        |              |              |           |
|        | - Uang Harian Luar Kota                                                                       | 252.0 OH               | 380,000      | 95,760,000   | RK        |
|        | - Penginapan Luar Kota                                                                        | 117.0 OH               | 580,000      | 67,860,000   | RK        |
|        | - Transport lokal                                                                             | 252.0 OK               | 276,000      | 69,552,000   | RK        |
|        | - Uang Harian Luar Provinsi                                                                   | 60.0 OH                | 530,000      | 31,800,000   | RK        |
|        | - Penginapan luar provinsi                                                                    | 40.0 OH                | 730,000      | 29,200,000   | RK        |
|        | - Transport kantor - bandara                                                                  | 40.0 OK                | 162,000      | 6,480,000    | RK        |
|        | - Transport bandara - lokasi tujuan                                                           | 40.0 OK                | 250,000      | 10,000,000   | RK        |
|        | - Tiket dalam rangka perjalanan                                                               | 20.0 OK                | 1,583,000    | 31,660,000   | RK        |
| L      | <i>Environmental and Social Framework (ESF)</i>                                               |                        |              | 200,000,000  |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u>                                                     |                        |              | 45,000,000   | PLN       |
|        | (KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                     |                        |              |              |           |
|        | - Bantuan transport kegiatan                                                                  | 300.0 OP               | 150,000      | 45,000,000   | RK        |
| 521211 | <u>Belanja Bahan</u>                                                                          |                        |              | 21,563,000   | PLN       |
|        | (KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                     |                        |              |              |           |
|        | - Fotokopi dan Penjilidan                                                                     | 1.0 kali               | 1,763,000    | 1,763,000    | RK        |
|        | - Makan                                                                                       | 330.0 OK               | 40,000       | 13,200,000   | RK        |
|        | - Snack Rapat Biasa LAMPUNG                                                                   | 330.0 OK               | 20,000       | 6,600,000    | RK        |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u>                                              |                        |              | 20,967,000   | 2         |
|        | (KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                                     |                        |              |              |           |
|        | > Bahan dan Sarana Pendukung Kegiatan                                                         |                        |              | 20,967,000   | RK        |
|        | - Hardisk external                                                                            | 1.0 buah               | 987,000      | 987,000      | RK        |
|        | - Cetak dokumen/modul/buku                                                                    | 100.0 Eksp             | 75,000       | 7,500,000    | RK        |
|        | - Cetakan barcode keluhan                                                                     | 200.0 buah             | 25,000       | 5,000,000    | RK        |
|        | - Bingkai barcode untuk keluhan                                                               | 200.0 buah             | 35,000       | 7,000,000    | RK        |
|        | - Flip chart                                                                                  | 1.0 buah               | 480,000      | 480,000      | RK        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 13

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                       | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                               | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                           | (3)                    | (4)          | (5)          | (6)       |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                              |                        |              | 18,000,000   | PLN       |
|        | - Sewa Fasilitas Pertemuan                                                                    | 6.0 hari               | 3,000,000    | 18,000,000   | RK        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                      |                        |              | 18,000,000   | PLN       |
|        | - Honorarium Narasumber (Pejabat Eselon III)                                                  | 20.0 OJ                | 900,000      | 18,000,000   | RK        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)            |                        |              | 76,470,000   | A         |
|        | - Uang Harian Luar Kota                                                                       | 66.0 OH                | 380,000      | 25,080,000   | RK        |
|        | - Penginapan Luar Kota                                                                        | 36.0 OH                | 580,000      | 20,880,000   | RK        |
|        | - Transport lokal                                                                             | 60.0 OK                | 240,000      | 14,400,000   | RK        |
|        | - Uang Harian Luar Provinsi                                                                   | 9.0 OH                 | 530,000      | 4,770,000    | RK        |
|        | - Penginapan luar provinsi                                                                    | 6.0 OH                 | 686,500      | 4,119,000    | RK        |
|        | - Transport kantor - bandara                                                                  | 6.0 OK                 | 162,000      | 972,000      | RK        |
|        | - Transport bandara - lokasi tujuan                                                           | 6.0 OK                 | 250,000      | 1,500,000    | RK        |
|        | - Tiket dalam rangka perjalanan                                                               | 3.0 OK                 | 1,583,000    | 4,749,000    | RK        |
| M      | <i>Monitoring dan evaluasi (C.2.)</i>                                                         |                        |              | 400,000,000  |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)        |                        |              | 15,000,000   | PLN       |
|        | - Bantuan transport kegiatan                                                                  | 100.0 OP               | 150,000      | 15,000,000   | RK        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                             |                        |              | 9,515,000    | PLN       |
|        | - Fotokopi dan Penjilidan                                                                     | 1.0 kali               | 715,000      | 715,000      | RK        |
|        | - Makan                                                                                       | 110.0 OK               | 40,000       | 4,400,000    | RK        |
|        | - Snack                                                                                       | 220.0 OK               | 20,000       | 4,400,000    | RK        |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA) |                        |              | 8,725,000    | 2         |
|        | > Bahan dan Sarana Pendukung Kegiatan                                                         |                        |              | 8,725,000    | RK        |
|        | - Cetak dokumen/modul/buku                                                                    | 110.0 Eksp             | 75,000       | 8,250,000    | RK        |
|        | - Cetak infografis                                                                            | 5.0 buah               | 95,000       | 475,000      | RK        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                              |                        |              | 45,160,000   | PLN       |
|        | - Sewa Kendaraan                                                                              | 44.0 HARI              | 890,000      | 39,160,000   | RK        |
|        | - Sewa Fasilitas Pertemuan                                                                    | 2.0 hari               | 3,000,000    | 6,000,000    | RK        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)            |                        |              | 321,600,000  | A         |
|        | - Uang Harian Luar Kota                                                                       | 480.0 OH               | 380,000      | 182,400,000  | RK        |
|        | - Penginapan Luar Kota                                                                        | 240.0 OH               | 580,000      | 139,200,000  | RK        |
| N      | <i>Manajemen Pengetahuan Untuk Peningkatan Pengarusutamaan (C.3.)</i>                         |                        |              | 200,000,000  |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 14

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                         | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------------|-------------------------------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|              |                                                                                                 | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)                                                                                             | (3)                    | (4)          | (5)           | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                               |                        |              | 1,432,000     | PLN       |
|              | - Fotokopi dan Penjilidan                                                                       | 1.0 kali               | 1,432,000    | 1,432,000     | RK        |
| 521811       | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)   |                        |              | 55,258,000    | PLN       |
|              | > Bahan dan Sarana Pendukung Kegiatan                                                           |                        |              | 55,258,000    | RK        |
|              | - Cetak Infografis                                                                              | 10.0 buah              | 95,000       | 950,000       | RK        |
|              | - Cetak Peta                                                                                    | 12.0 lbr               | 700,000      | 8,400,000     | RK        |
|              | - Cetak Leaflet                                                                                 | 750.0 eksp             | 7,000        | 5,250,000     | RK        |
|              | - Cetak Dokumen/ Modul/ Buku                                                                    | 375.0 eksp             | 75,000       | 28,125,000    | RK        |
|              | - Standing frame                                                                                | 5.0 buah               | 633,000      | 3,165,000     | RK        |
|              | - Digital frame                                                                                 | 2.0 buah               | 997,000      | 1,994,000     | RK        |
|              | - Hardisk                                                                                       | 2.0 buah               | 987,000      | 1,974,000     | RK        |
|              | - Bingkai Peta                                                                                  | 12.0 buah              | 450,000      | 5,400,000     | RK        |
| 522141       | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                                |                        |              | 10,680,000    | PLN       |
|              | - Sewa Kendaraan                                                                                | 12.0 HARI              | 890,000      | 10,680,000    | RK        |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)                        |                        |              | 48,399,000    | PLN       |
|              | - Pembuatan Materi Diseminasi Komuditas Strategis Program ICARE                                 | 3.0 Paket              | 16,133,000   | 48,399,000    | RK        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung / Reg. 1LAVQJMA)              |                        |              | 84,231,000    | PLN       |
|              | - Uang Harian Luar Kota                                                                         | 84.0 OH                | 380,000      | 31,920,000    | RK        |
|              | - Penginapan Luar Kota                                                                          | 27.0 OH                | 580,000      | 15,660,000    | RK        |
|              | - Transport lokal                                                                               | 78.0 OK                | 260,000      | 20,280,000    | RK        |
|              | - Uang Harian Luar Provinsi                                                                     | 9.0 OH                 | 530,000      | 4,770,000     | RK        |
|              | - Penginapan luar provinsi                                                                      | 6.0 OH                 | 730,000      | 4,380,000     | RK        |
|              | - Transport kantor - bandara                                                                    | 6.0 OK                 | 162,000      | 972,000       | RK        |
|              | - Transport bandara - lokasi tujuan                                                             | 6.0 OK                 | 250,000      | 1,500,000     | RK        |
|              | - Tiket dalam rangka perjalanan                                                                 | 3.0 OK                 | 1,583,000    | 4,749,000     | RK        |
| 018.09.HA    | Program Ketersediaan, Akses dan Konsumsi Pangan Berkualitas                                     |                        |              | 5,823,525,000 |           |
| 7912         | Perakitan dan Modernisasi Pertanian                                                             |                        |              | 5,823,525,000 |           |
| 7912.AEA     | Koordinasi[Base Line]                                                                           | 1.0 kegiatan           |              | 2,053,434,000 |           |
| 7912.AEA.001 | Lokasi : KOTA BANDAR LAMPUNG<br>Koordinasi Pendampingan Program Strategis Kementerian Pertanian | 1.0 kegiatan           |              | 2,053,434,000 |           |
| 051          | Pelaksanaan Pendampingan Program Strategis Kementerian Pertanian                                |                        |              | 2,053,434,000 | U         |
| A            | Pendampingan Teknis Program Strategis                                                           |                        |              | 1,097,896,000 |           |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(018)  
(09)  
(567517)  
Rp. 39,319,126,000

KEMENTERIAN PERTANIAN  
Badan Perakitan dan Modernisasi Pertanian  
Balai Besar Penerapan Modernisasi Pertanian Lampung

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                      | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                          | (3)                    | (4)          | (5)          | (6)       |
| 521211 | Belanja Bahan                                                                |                        |              | 14,562,000   | RM        |
|        | (KPPN.017-Bandar Lampung )                                                   |                        |              |              |           |
|        | - Makan                                                                      | 240.0 OK               | 40,000       | 9,600,000    | SBM       |
|        | - Snack                                                                      | 240.0 OK               | 20,000       | 4,800,000    | SBM       |
| 522141 | - Fotokopi                                                                   | 648.0 lbr              | 250          | 162,000      |           |
|        | Belanja Sewa                                                                 |                        |              | 230,510,000  | RM        |
|        | (KPPN.017-Bandar Lampung )                                                   |                        |              |              |           |
|        | > Sewa kendaraan dalam rangka kegiatan dari Bandar Lampung ke Kabupaten/kota |                        |              | 230,510,000  |           |
|        | - Lampung Barat                                                              | 81.0 HARI              | 890,000      | 72,090,000   | SBM       |
|        | - Pesisir Barat                                                              | 54.0 HARI              | 890,000      | 48,060,000   | SBM       |
|        | - Way Kanan                                                                  | 54.0 HARI              | 890,000      | 48,060,000   | SBM       |
|        | - Tulang Bawang Barat                                                        | 16.0 HARI              | 890,000      | 14,240,000   | SBM       |
|        | - Tulang Bawang                                                              | 54.0 HARI              | 890,000      | 48,060,000   | SBM       |
|        |                                                                              |                        |              |              |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 16

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL      | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                          | (3)                    | (4)          | (5)          | (6)       |
| 524111 | Belanja Perjalanan Dinas Biasa<br>(KPPN.017-Bandar Lampung ) |                        |              | 852,824,000  | RM        |
|        | > Mesuji                                                     |                        |              | 84,268,000   |           |
|        | - Uang Harian                                                | 106.0 OH               | 380,000      | 40,280,000   | SBM       |
|        | - Penginapan                                                 | 53.0 OH                | 580,000      | 30,740,000   | SBM       |
|        | - Transport                                                  | 48.0 OK                | 276,000      | 13,248,000   | SBM       |
|        | > Lampung Selatan                                            |                        |              | 45,792,000   |           |
|        | - Uang Harian                                                | 54.0 OH                | 380,000      | 20,520,000   | SBM       |
|        | - Transport                                                  | 108.0 OK               | 234,000      | 25,272,000   | SBM       |
|        | > Lampung Utara                                              |                        |              | 47,736,000   |           |
|        | - Uang Harian                                                | 54.0 OH                | 380,000      | 20,520,000   | SBM       |
|        | - Transport                                                  | 108.0 OK               | 252,000      | 27,216,000   | SBM       |
|        | > Way Kanan                                                  |                        |              | 72,360,000   |           |
|        | - Uang Harian                                                | 108.0 OH               | 380,000      | 41,040,000   | SBM       |
|        | - Penginapan                                                 | 54.0 OH                | 580,000      | 31,320,000   | SBM       |
|        | > Tulang Bawang Barat                                        |                        |              | 92,652,000   |           |
|        | - Uang Harian                                                | 108.0 OH               | 380,000      | 41,040,000   | SBM       |
|        | - Penginapan                                                 | 54.0 OH                | 580,000      | 31,320,000   | SBM       |
|        | - Transport                                                  | 76.0 OK                | 267,000      | 20,292,000   | SBM       |
|        | > Lampung Barat                                              |                        |              | 124,200,000  |           |
|        | - Uang Harian                                                | 162.0 OH               | 380,000      | 61,560,000   | SBM       |
|        | - Penginapan                                                 | 108.0 OH               | 580,000      | 62,640,000   | SBM       |
|        | > Pesisir Barat                                              |                        |              | 72,360,000   |           |
|        | - Uang Harian                                                | 108.0 OH               | 380,000      | 41,040,000   | SBM       |
|        | - Penginapan                                                 | 54.0 OH                | 580,000      | 31,320,000   | SBM       |
|        | > Metro                                                      |                        |              | 45,792,000   |           |
|        | - Uang Harian                                                | 54.0 OH                | 380,000      | 20,520,000   | SBM       |
|        | - Transport                                                  | 108.0 OK               | 234,000      | 25,272,000   | SBM       |
|        | > Bandar Lampung                                             |                        |              | 17,280,000   |           |
|        | - Uang Harian                                                | 54.0 OH                | 150,000      | 8,100,000    | SBM       |
|        | - Transport (PP)                                             | 54.0 OK                | 170,000      | 9,180,000    | SBM       |
|        | > Pringsewu                                                  |                        |              | 44,496,000   |           |
|        | - Uang Harian                                                | 54.0 OH                | 380,000      | 20,520,000   | SBM       |
|        | - Transport                                                  | 108.0 OK               | 222,000      | 23,976,000   | SBM       |
|        | > Pesawaran                                                  |                        |              | 43,848,000   |           |
|        | - Uang Harian                                                | 54.0 OH                | 380,000      | 20,520,000   | SBM       |
|        | - Transport                                                  | 108.0 OK               | 216,000      | 23,328,000   | SBM       |
|        | > Tulang Bawang                                              |                        |              | 72,360,000   |           |
|        | - Uang Harian                                                | 108.0 OH               | 380,000      | 41,040,000   | SBM       |
|        | - Penginapan                                                 | 54.0 OH                | 580,000      | 31,320,000   | SBM       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 17

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                      | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|------|------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|      |                                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)  | (2)                                                                          | (3)                    | (4)          | (5)          | (6)       |
| B    | > Lampung Tengah                                                             |                        |              | 46,216,000   |           |
|      | - Uang Harian                                                                | 53.0 OH                | 380,000      | 20,140,000   | SBM       |
|      | - Transport                                                                  | 106.0 OK               | 246,000      | 26,076,000   | SBM       |
|      | > Koordinasi Keluar Provinsi - Jakarta                                       |                        |              | 43,464,000   |           |
|      | - Uang Harian                                                                | 24.0 OH                | 530,000      | 12,720,000   | SBM       |
|      | - Biaya Transportasi Bandara Tujuan                                          | 16.0 OK                | 250,000      | 4,000,000    | SBM       |
|      | - Biaya Transportasi Kantor Bandara                                          | 16.0 OK                | 150,000      | 2,400,000    | SBM       |
|      | - Biaya Penginapan Perjalanan Luar Provinsi                                  | 16.0 OH                | 730,000      | 11,680,000   | SBM       |
|      | - Tiket dalam Rangka Pelaksanaan Kegiatan                                    | 8.0 OK                 | 1,583,000    | 12,664,000   | SBM       |
|      | Verifikasi dan Validasi CPCL Program Strategis                               |                        |              | 324,118,000  |           |
|      | 521811 Belanja Barang Persediaan Barang Konsumsi                             |                        |              | 2,876,000    | RM        |
|      | (KPPN.017-Bandar Lampung )                                                   |                        |              |              |           |
|      | - Materai                                                                    | 287.6 Buah             | 10,000       | 2,876,000    |           |
|      | 522141 Belanja Sewa                                                          |                        |              | 70,310,000   | RM        |
|      | (KPPN.017-Bandar Lampung )                                                   |                        |              |              |           |
|      | > Sewa kendaraan dalam rangka kegiatan dari Bandar Lampung ke Kabupaten/kota |                        |              | 70,310,000   |           |
|      | - Lampung Barat                                                              | 21.0 HARI              | 890,000      | 18,690,000   | SBM       |
|      | - Pesisir Barat                                                              | 16.0 HARI              | 890,000      | 14,240,000   | SBM       |
|      | - Way Kanan                                                                  | 16.0 HARI              | 890,000      | 14,240,000   | SBM       |
|      | - Tulang Bawang Barat                                                        | 12.0 HARI              | 890,000      | 10,680,000   | SBM       |
|      | - Tulang Bawang                                                              | 14.0 HARI              | 890,000      | 12,460,000   | SBM       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 18

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL      | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                          | (3)                    | (4)          | (5)          | (6)       |
| 524111 | Belanja Perjalanan Dinas Biasa<br>(KPPN.017-Bandar Lampung ) |                        |              | 250,932,000  | RM        |
|        | > Mesuji                                                     |                        |              | 26,960,000   |           |
|        | - Uang Harian                                                | 32.0 OH                | 380,000      | 12,160,000   | SBM       |
|        | - Penginapan                                                 | 16.0 OH                | 580,000      | 9,280,000    | SBM       |
|        | - Transport                                                  | 20.0 OK                | 276,000      | 5,520,000    | SBM       |
|        | > Lampung Selatan                                            |                        |              | 13,568,000   |           |
|        | - Uang Harian                                                | 16.0 OH                | 380,000      | 6,080,000    | SBM       |
|        | - Transport                                                  | 32.0 OK                | 234,000      | 7,488,000    | SBM       |
|        | > Lampung Utara                                              |                        |              | 14,144,000   |           |
|        | - Uang Harian                                                | 16.0 OH                | 380,000      | 6,080,000    | SBM       |
|        | - Transport                                                  | 32.0 OK                | 252,000      | 8,064,000    | SBM       |
|        | > Way Kanan                                                  |                        |              | 21,440,000   |           |
|        | - Uang Harian                                                | 32.0 OH                | 380,000      | 12,160,000   | SBM       |
|        | - Penginapan                                                 | 16.0 OH                | 580,000      | 9,280,000    | SBM       |
|        | > Tulang Bawang Barat                                        |                        |              | 19,828,000   |           |
|        | - Uang Harian                                                | 28.0 OH                | 380,000      | 10,640,000   | SBM       |
|        | - Penginapan                                                 | 14.0 OH                | 580,000      | 8,120,000    | SBM       |
|        | - Transport                                                  | 4.0 OK                 | 267,000      | 1,068,000    | SBM       |
|        | > Lampung Barat                                              |                        |              | 32,200,000   |           |
|        | - Uang Harian                                                | 42.0 OH                | 380,000      | 15,960,000   | SBM       |
|        | - Penginapan                                                 | 28.0 OH                | 580,000      | 16,240,000   | SBM       |
|        | > Pesisir Barat                                              |                        |              | 21,440,000   |           |
|        | - Uang Harian                                                | 32.0 OH                | 380,000      | 12,160,000   | SBM       |
|        | - Penginapan                                                 | 16.0 OH                | 580,000      | 9,280,000    | SBM       |
|        | > Metro                                                      |                        |              | 13,568,000   |           |
|        | - Uang Harian                                                | 16.0 OH                | 380,000      | 6,080,000    | SBM       |
|        | - Transport                                                  | 32.0 OK                | 234,000      | 7,488,000    | SBM       |
|        | > Bandar Lampung                                             |                        |              | 5,120,000    |           |
|        | - Uang Harian                                                | 16.0 OH                | 150,000      | 2,400,000    | SBM       |
|        | - Transport (PP)                                             | 16.0 OK                | 170,000      | 2,720,000    | SBM       |
|        | > Pringsewu                                                  |                        |              | 13,184,000   |           |
|        | - Uang Harian                                                | 16.0 OH                | 380,000      | 6,080,000    | SBM       |
|        | - Transport                                                  | 32.0 OK                | 222,000      | 7,104,000    | SBM       |
|        | > Pesawaran                                                  |                        |              | 12,992,000   |           |
|        | - Uang Harian                                                | 16.0 OH                | 380,000      | 6,080,000    | SBM       |
|        | - Transport                                                  | 32.0 OK                | 216,000      | 6,912,000    | SBM       |
|        | > Tulang Bawang                                              |                        |              | 18,760,000   |           |
|        | - Uang Harian                                                | 28.0 OH                | 380,000      | 10,640,000   | SBM       |
|        | - Penginapan                                                 | 14.0 OH                | 580,000      | 8,120,000    | SBM       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 19

| KODE                                          | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|-----------------------------------------------|----------------------------------------------------------|------------------------|--------------|--------------|-----------|
|                                               |                                                          | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)                                           | (2)                                                      | (3)                    | (4)          | (5)          | (6)       |
| C<br><br>521211<br><br><br><br><br><br>522141 | > Tanggamus                                              |                        |              | 13,760,000   |           |
|                                               | - Uang Harian                                            | 16.0 OH                | 380,000      | 6,080,000    | SBM       |
|                                               | - Transport                                              | 32.0 OK                | 240,000      | 7,680,000    | SBM       |
|                                               | > Lampung Timur                                          |                        |              | 13,952,000   |           |
|                                               | - Uang Harian                                            | 16.0 OH                | 380,000      | 6,080,000    | SBM       |
|                                               | - Transport                                              | 32.0 OK                | 246,000      | 7,872,000    | SBM       |
|                                               | > Lampung Tengah                                         |                        |              | 10,016,000   |           |
|                                               | - Uang Harian                                            | 16.0 OH                | 380,000      | 6,080,000    | SBM       |
|                                               | - Transport                                              | 16.0 OK                | 246,000      | 3,936,000    | SBM       |
|                                               | Koordinasi Pendayagunaan Penyuluh                        |                        |              | 631,420,000  |           |
|                                               | Belanja Bahan                                            |                        |              | 46,548,000   | RM        |
|                                               | (KPPN.017-Bandar Lampung )                               |                        |              |              |           |
|                                               | - Makan                                                  | 750.0 OK               | 40,000       | 30,000,000   | SBM       |
|                                               | - Snack                                                  | 750.0 OK               | 20,000       | 15,000,000   | SBM       |
|                                               | - Fotokopi                                               | 6192.0 lbr             | 250          | 1,548,000    |           |
|                                               | Belanja Sewa                                             |                        |              | 160,200,000  | RM        |
|                                               | (KPPN.017-Bandar Lampung )                               |                        |              |              |           |
|                                               | > Sewa kendaraan dalam rangka kegiatan ke Kabupaten/kota |                        |              | 160,200,000  |           |
|                                               | - Mesuji                                                 | 16.0 HARI              | 890,000      | 14,240,000   | SBM       |
|                                               | - Lampung Barat                                          | 36.0 HARI              | 890,000      | 32,040,000   | SBM       |
|                                               | - Pesisir Barat                                          | 24.0 HARI              | 890,000      | 21,360,000   | SBM       |
|                                               | - Waykanan                                               | 24.0 HARI              | 890,000      | 21,360,000   | SBM       |
|                                               | - Tulang Bawang Barat                                    | 24.0 HARI              | 890,000      | 21,360,000   | SBM       |
|                                               | - Tulang Bawang                                          | 24.0 HARI              | 890,000      | 21,360,000   | SBM       |
|                                               | - Pringsewu                                              | 12.0 HARI              | 890,000      | 10,680,000   | SBM       |
|                                               | - Pesawaran                                              | 12.0 HARI              | 890,000      | 10,680,000   | SBM       |
|                                               | - Lampung Tengah                                         | 8.0 HARI               | 890,000      | 7,120,000    | SBM       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 20

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL      | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                          | (3)                    | (4)          | (5)          | (6)       |
| 524111 | Belanja Perjalanan Dinas Biasa<br>(KPPN.017-Bandar Lampung ) |                        |              | 424,672,000  | RM        |
|        | > Mesuji                                                     |                        |              | 47,928,000   |           |
|        | - Uang Harian                                                | 60.0 OH                | 380,000      | 22,800,000   | SBM       |
|        | - Penginapan                                                 | 30.0 OH                | 580,000      | 17,400,000   | SBM       |
|        | - Transport                                                  | 28.0 OK                | 276,000      | 7,728,000    | SBM       |
|        | > Lampung Selatan                                            |                        |              | 20,352,000   |           |
|        | - Uang Harian                                                | 24.0 OH                | 380,000      | 9,120,000    | SBM       |
|        | - Transport                                                  | 48.0 OK                | 234,000      | 11,232,000   | SBM       |
|        | > Lampung Utara                                              |                        |              | 21,216,000   |           |
|        | - Uang Harian                                                | 24.0 OH                | 380,000      | 9,120,000    | SBM       |
|        | - Transport                                                  | 48.0 OK                | 252,000      | 12,096,000   | SBM       |
|        | > Way Kanan                                                  |                        |              | 32,160,000   |           |
|        | - Uang Harian                                                | 48.0 OH                | 380,000      | 18,240,000   | SBM       |
|        | - Penginapan                                                 | 24.0 OH                | 580,000      | 13,920,000   | SBM       |
|        | > Tulang Bawang Barat                                        |                        |              | 32,160,000   |           |
|        | - Uang Harian                                                | 48.0 OH                | 380,000      | 18,240,000   | SBM       |
|        | - Penginapan                                                 | 24.0 OH                | 580,000      | 13,920,000   | SBM       |
|        | > Lampung Barat                                              |                        |              | 55,200,000   |           |
|        | - Uang Harian                                                | 72.0 OH                | 380,000      | 27,360,000   | SBM       |
|        | - Penginapan                                                 | 48.0 OH                | 580,000      | 27,840,000   | SBM       |
|        | > Pesisir Barat                                              |                        |              | 32,160,000   |           |
|        | - Uang Harian                                                | 48.0 OH                | 380,000      | 18,240,000   | SBM       |
|        | - Penginapan                                                 | 24.0 OH                | 580,000      | 13,920,000   | SBM       |
|        | > Metro                                                      |                        |              | 20,352,000   |           |
|        | - Uang Harian                                                | 24.0 OH                | 380,000      | 9,120,000    | SBM       |
|        | - Transport                                                  | 48.0 OK                | 234,000      | 11,232,000   | SBM       |
|        | > Bandar Lampung                                             |                        |              | 7,680,000    |           |
|        | - Uang Harian                                                | 24.0 OH                | 150,000      | 3,600,000    | SBM       |
|        | - Transport (PP)                                             | 24.0 OK                | 170,000      | 4,080,000    | SBM       |
|        | > Pringsewu                                                  |                        |              | 9,120,000    |           |
|        | - Uang Harian                                                | 24.0 OH                | 380,000      | 9,120,000    | SBM       |
|        | > Pesawaran                                                  |                        |              | 9,120,000    |           |
|        | - Uang Harian                                                | 24.0 OH                | 380,000      | 9,120,000    | SBM       |
|        | > Tulang Bawang                                              |                        |              | 32,160,000   |           |
|        | - Uang Harian                                                | 48.0 OH                | 380,000      | 18,240,000   | SBM       |
|        | - Penginapan                                                 | 24.0 OH                | 580,000      | 13,920,000   | SBM       |
|        | > Tanggamus                                                  |                        |              | 20,640,000   |           |
|        | - Uang Harian                                                | 24.0 OH                | 380,000      | 9,120,000    | SBM       |
|        | - Transport                                                  | 48.0 OK                | 240,000      | 11,520,000   | SBM       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 21

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL            | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------------|--------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|              |                                                                    | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)                                                                | (3)                    | (4)          | (5)           | (6)       |
|              | > Lampung Timur                                                    |                        |              | 20,928,000    |           |
|              | - Uang Harian                                                      | 24.0 OH                | 380,000      | 9,120,000     | SBM       |
|              | - Transport                                                        | 48.0 OK                | 246,000      | 11,808,000    | SBM       |
|              | > Lampung Tengah                                                   |                        |              | 20,032,000    |           |
|              | - Uang Harian                                                      | 32.0 OH                | 380,000      | 12,160,000    | SBM       |
|              | - Transport                                                        | 32.0 OK                | 246,000      | 7,872,000     | SBM       |
|              | > Koordinasi Keluar Provinsi - Jakarta                             |                        |              | 43,464,000    |           |
|              | - Uang Harian                                                      | 24.0 OH                | 530,000      | 12,720,000    | SBM       |
|              | - Biaya Transportasi Bandara Tujuan                                | 16.0 OK                | 250,000      | 4,000,000     | SBM       |
|              | - Biaya Transportasi Kantor Bandara                                | 16.0 OK                | 150,000      | 2,400,000     | SBM       |
|              | - Biaya Penginapan Perjalanan Luar Provinsi                        | 16.0 OH                | 730,000      | 11,680,000    | SBM       |
|              | - Tiket dalam Rangka Pelaksanaan Kegiatan                          | 8.0 OK                 | 1,583,000    | 12,664,000    | SBM       |
| 7912.RAG     | Sarana Bidang Pertanian, Kehutanan dan Lingkungan Hidup[Base Line] | 143.56 Unit            |              | 2,475,387,000 |           |
|              | Lokasi : KOTA BANDAR LAMPUNG                                       |                        |              |               |           |
| 7912.RAG.005 | Benih Sumber Padi Spesifik Lokasi                                  | 137.56 Unit            |              | 2,331,122,000 |           |
| 051          | Persiapan Produksi Benih Sumber Padi Spesifik Lokasi               |                        |              | 2,331,122,000 | U         |
| A            | Persiapan Produksi Benih Sumber Padi Kelas FS (24.13 Ton)          |                        |              | 3,186,000     |           |
| 521211       | Belanja Bahan                                                      |                        |              | 3,186,000     | RM        |
|              | (KPPN.017-Bandar Lampung )                                         |                        |              |               |           |
|              | - Plang kegiatan                                                   | 1.0 Buah               | 600,000      | 600,000       |           |
|              | - Plang nama                                                       | 12.0 Buah              | 56,000       | 672,000       |           |
|              | - Fotokopi                                                         | 1628.0 Lbr             | 250          | 407,000       |           |
|              | - Penjilidan                                                       | 2.0 Eksp               | 75,000       | 150,000       |           |
|              | - Bahan Pendukung Kegiatan                                         | 1.0 kali               | 1,357,000    | 1,357,000     |           |
| B            | Persiapan Produksi Benih Sumber Padi Kelas SS (113.43 Ton)         |                        |              | 4,540,000     |           |
| 521211       | Belanja Bahan                                                      |                        |              | 4,540,000     | RM        |
|              | (KPPN.017-Bandar Lampung )                                         |                        |              |               |           |
|              | - Plang kegiatan                                                   | 2.0 Buah               | 600,000      | 1,200,000     |           |
|              | - Plang nama                                                       | 16.0 Buah              | 56,000       | 896,000       |           |
|              | - Fotokopi                                                         | 2580.0 Lbr             | 250          | 645,000       |           |
|              | - Penjilidan                                                       | 4.0 Eksp               | 75,000       | 300,000       |           |
|              | - Bahan Pendukung Kegiatan                                         | 1.0 kali               | 1,499,000    | 1,499,000     |           |
| C            | Pelaksanaan Produksi Benih Sumber Padi Kelas FS (24.13 Ton)        |                        |              | 526,259,000   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 22

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PERHITUNGAN TAHUN 2026 |              |              | SD/ CP |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|--------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |        |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (3)                    | (4)          | (5)          | (6)    |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>> Persiapan<br>- Biaya pemilahan/sortasi benih 10.0 OH 100,000 1,000,000<br>- Biaya persiapan lahan pesemaian, dan tabur benih 18.0 OH 100,000 1,800,000<br>- Biaya pembersihan lahan produksi benih 40.0 OH 100,000 4,000,000<br>> Biaya Pengolahan Tanah 7,500,000<br>- Biaya namping, mopok, ngeler dan pemupukan dasar 75.0 OH 100,000 7,500,000<br>> Biaya Tanam 16,000,000<br>- Biaya meratakan tanah, nyaplak, cabut bibit dan tanam 160.0 OH 100,000 16,000,000<br>> Biaya Pemeliharaan Tanaman 68,300,000<br>- Biaya penyulaman, penyiangan I, pemupukan susulan I 130.0 OH 100,000 13,000,000<br>- Pemeriksaan tanaman pada fase vegetatif 20.0 OH 100,000 2,000,000<br>- Biaya penyiangan ke-2, pemupukan susulan ke-2, penyemprotan hama, pengairan 300.0 OH 100,000 30,000,000<br>- Pemeriksaan tanaman pada fase generatif 100.0 OH 100,000 10,000,000<br>- Biaya pengendalian hama dan burung 125.0 OH 100,000 12,500,000<br>- Pemeriksaan tanaman pada fase generatif 8.0 OH 100,000 800,000<br>> Roguing 15,700,000<br>- Biaya roguing 157.0 OH 100,000 15,700,000<br>> Panen dan pengangkutan hasil panen 15,000,000<br>- Biaya panen 150.0 OH 100,000 15,000,000<br>> Biaya Pengolahan/Prosesing Benih 9,000,000<br>- Biaya pengelolaan gudang 90.0 OH 100,000 9,000,000 |                        |              | 138,300,000  | RM     |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 23

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|---------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                           | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                       | (3)                    | (4)          | (5)          | (6)       |
| 521821 | <u>Belanja Barang Persediaan bahan baku</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 242,621,000  | RM        |
|        | > Bahan Sarana Produksi                                                   |                        |              | 185,382,000  |           |
|        | - Pupuk Urea                                                              | 2750.0 Kg              | 11,800       | 32,450,000   |           |
|        | - KCI                                                                     | 1150.0 Kg              | 9,800        | 11,270,000   |           |
|        | - Pupuk NPK                                                               | 3700.0 Kg              | 11,900       | 44,030,000   |           |
|        | - Pupuk kandang                                                           | 16500.0 Kg             | 800          | 13,200,000   |           |
|        | - Herbisida sistemik                                                      | 62.0 Botol             | 125,000      | 7,750,000    |           |
|        | - Herbisida selektif                                                      | 62.0 Botol             | 135,000      | 8,370,000    |           |
|        | - Fungisida                                                               | 60.0 Botol             | 160,000      | 9,600,000    |           |
|        | - Insektisida                                                             | 63.0 Botol             | 78,000       | 4,914,000    |           |
|        | - Insektisida untuk hama gudang                                           | 19.0 Botol             | 830,000      | 15,770,000   |           |
|        | - Perangkap tikus                                                         | 104.0 Buah             | 132,000      | 13,728,000   |           |
|        | - Benih padi                                                              | 350.0 Kg               | 36,000       | 12,600,000   |           |
|        | - Dolomit                                                                 | 9000.0 Kg              | 1,300        | 11,700,000   |           |
|        | > Bahan Penunjang                                                         |                        |              | 57,239,000   |           |
|        | - Karung                                                                  | 536.0 Lbr              | 7,000        | 3,752,000    |           |
|        | - Kantong plastik 5 kg                                                    | 5220.0 Lbr             | 2,500        | 13,050,000   |           |
|        | - Label benih                                                             | 5220.0 Lbr             | 500          | 2,610,000    |           |
|        | - Tali Rafia                                                              | 79.0 GLG               | 25,000       | 1,975,000    |           |
|        | - Ajir Bambu                                                              | 6506.0 Buah            | 2,000        | 13,012,000   |           |
|        | - Plastik Pagar                                                           | 52.0 Kg                | 310,000      | 16,120,000   |           |
|        | - Terpal                                                                  | 8.0 Buah               | 840,000      | 6,720,000    |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung )                         |                        |              | 47,900,000   | RM        |
|        | - Sewa Kendaraan untuk angkut saprodi dan benih                           | 2.0 Hari               | 1,500,000    | 3,000,000    |           |
|        | - Sewa drone                                                              | 1.0 Hari               | 6,500,000    | 6,500,000    |           |
|        | - Sewa Combine                                                            | 8.0 Hari               | 4,800,000    | 38,400,000   | RM        |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.017-Bandar Lampung )                 |                        |              | 82,085,000   |           |
|        | - Jasa Pengiriman Benih (Lampung)                                         | 1.0 Paket              | 5,000,000    | 5,000,000    |           |
|        | - Biaya pengolahan lahan produksi benih                                   | 10.0 Ha                | 2,100,000    | 21,000,000   |           |
|        | - Biaya pengangkutan hasil panen                                          | 35000.0 Kg             | 300          | 10,500,000   |           |
|        | - Biaya penjemuran dan pemilahan benih                                    | 35000.0 Kg             | 1,100        | 38,500,000   |           |
|        | - Biaya pengemasan dan pelabelan benih                                    | 25000.0 Kg             | 250          | 6,250,000    |           |
|        | > Sertifikasi                                                             |                        |              | 835,000      |           |
|        | - Biaya pemeriksaan lapang                                                | 21.0 Ha                | 10,000       | 210,000      |           |
|        | - Biaya pengujian calon benih                                             | 25000.0 Kg             | 25           | 625,000      |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 24

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|-------------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|        |                                                                               | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                           | (3)                    | (4)          | (5)           | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )           |                        |              | 15,353,000    | RM        |
|        | - Uang Harian                                                                 | 19.0 OH                | 380,000      | 7,220,000     |           |
|        | - Biaya Transportasi                                                          | 38.0 OK                | 214,027      | 8,133,000     |           |
| D      | <i>Pelaksanaan Produksi Benih Sumber Padi Kelas SS (113.43 Ton)</i>           |                        |              | 1,797,137,000 |           |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )   |                        |              | 476,300,000   | RM        |
|        | > Persiapan                                                                   |                        |              | 31,000,000    |           |
|        | - Biaya pemilahan/sortasi benih                                               | 30.0 OH                | 100,000      | 3,000,000     |           |
|        | - Biaya persiapan lahan pesemaian, dan tabur benih                            | 30.0 OH                | 100,000      | 3,000,000     |           |
|        | - Biaya pembersihan lahan lahan produksi benih                                | 250.0 OH               | 100,000      | 25,000,000    |           |
|        | > Biaya Pengolahan Tanah                                                      |                        |              | 45,000,000    |           |
|        | - Biaya namping, mopok, ngeler dan pemupukan dasar                            | 450.0 OH               | 100,000      | 45,000,000    |           |
|        | > Biaya Tanam                                                                 |                        |              | 70,000,000    |           |
|        | - Biaya meratakan tanah, nyaplak, cabut bibit dan tanam                       | 700.0 OH               | 100,000      | 70,000,000    |           |
|        | > Biaya Pemeliharaan Tanaman                                                  |                        |              | 177,500,000   |           |
|        | - Biaya penyulaman, penyiangan I, pemupukan susulan I                         | 450.0 OH               | 100,000      | 45,000,000    |           |
|        | - Pemeriksaan tanaman pada fase vegetatif                                     | 40.0 OH                | 100,000      | 4,000,000     |           |
|        | - Biaya penyiangan ke-2, pemupukan susulan ke-2, penyemprotan hama, pengairan | 700.0 OH               | 100,000      | 70,000,000    |           |
|        | - Pemeriksaan tanaman pada fase generatif                                     | 200.0 OH               | 100,000      | 20,000,000    |           |
|        | - Biaya pengendalian hama dan burung                                          | 385.0 OH               | 100,000      | 38,500,000    |           |
|        | > Roguing                                                                     |                        |              | 60,000,000    |           |
|        | - Biaya roguing                                                               | 600.0 OH               | 100,000      | 60,000,000    |           |
|        | > Panen dan pengangkutan hasil panen                                          |                        |              | 60,000,000    |           |
|        | - Biaya panen                                                                 | 600.0 OH               | 100,000      | 60,000,000    |           |
|        | > Biaya Pengolahan/Prosesing Benih                                            |                        |              | 32,800,000    |           |
|        | - Biaya pengelolaan gudang                                                    | 328.0 OH               | 100,000      | 32,800,000    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 25

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|---------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                           | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                       | (3)                    | (4)          | (5)          | (6)       |
| 521821 | <u>Belanja Barang Persediaan bahan baku</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 754,069,000  | RM        |
|        | > Bahan Sarana Produksi                                                   |                        |              | 564,405,000  |           |
|        | - Pupuk Urea                                                              | 9000.0 Kg              | 11,800       | 106,200,000  |           |
|        | - KCI                                                                     | 3500.0 Kg              | 9,800        | 34,300,000   |           |
|        | - Pupuk NPK                                                               | 11300.0 Kg             | 11,900       | 134,470,000  |           |
|        | - Pupuk kandang                                                           | 61000.0 Kg             | 800          | 48,800,000   |           |
|        | - Herbisida sistemik                                                      | 250.0 Botol            | 125,000      | 31,250,000   |           |
|        | - Herbisida selektif                                                      | 250.0 Botol            | 135,500      | 33,875,000   |           |
|        | - Insektisida                                                             | 300.0 Botol            | 78,000       | 23,400,000   |           |
|        | - Insektisida untuk hama gudang                                           | 61.0 Botol             | 830,000      | 50,630,000   |           |
|        | - Perangkap tikus                                                         | 240.0 Buah             | 132,000      | 31,680,000   |           |
|        | - Benih padi                                                              | 1000.0 Kg              | 36,000       | 36,000,000   |           |
|        | - Dolomit                                                                 | 26000.0 Kg             | 1,300        | 33,800,000   |           |
|        | > Bahan Penunjang                                                         |                        |              | 189,664,000  |           |
|        | - Karung                                                                  | 2409.0 Lbr             | 7,000        | 16,863,000   |           |
|        | - Kantong plastik 5 kg                                                    | 24000.0 Lbr            | 1,350        | 32,400,000   |           |
|        | - Label benih                                                             | 24002.0 Lbr            | 500          | 12,001,000   |           |
|        | - Tali Rafia                                                              | 240.0 GLG              | 25,000       | 6,000,000    |           |
|        | - Ajir Bambu                                                              | 20000.0 Buah           | 2,000        | 40,000,000   |           |
|        | - Plastik Pagar                                                           | 400.0 Botol            | 119,500      | 47,800,000   |           |
|        | - Terpal                                                                  | 40.0 Buah              | 840,000      | 33,600,000   |           |
|        | - Arit                                                                    | 10.0 Buah              | 100,000      | 1,000,000    |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung )                         |                        |              | 149,056,000  | RM        |
|        | - Sewa Kendaraan untuk angkut saprodi dan benih                           | 5.0 Hari               | 1,500,000    | 7,500,000    |           |
|        | - Sewa Drone                                                              | 4.0 Hari               | 6,589,000    | 26,356,000   |           |
|        | - Sewa Combine                                                            | 24.0 Hari              | 4,800,000    | 115,200,000  | RM        |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.017-Bandar Lampung )                 |                        |              | 360,486,000  |           |
|        | - Jasa Pengiriman Benih (Lampung)                                         | 2.0 Paket              | 5,003,000    | 10,006,000   |           |
|        | - Biaya pengolahan lahan produksi benih                                   | 50.0 ha                | 2,160,000    | 108,000,000  |           |
|        | - Biaya pengangkutan hasil panen                                          | 149000.0 Kg            | 300          | 44,700,000   |           |
|        | - Biaya penjemuran dan pemilahan benih                                    | 149000.0 Kg            | 1,100        | 163,900,000  |           |
|        | - Biaya pengemasan dan pelabelan benih                                    | 120000.0 Kg            | 250          | 30,000,000   |           |
|        | > Sertifikasi                                                             |                        |              | 3,880,000    |           |
|        | - Biaya pemeriksaan lapang                                                | 88.0 Ha                | 10,000       | 880,000      |           |
|        | - Biaya pengujian calon benih                                             | 120000.0 Kg            | 25           | 3,000,000    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 26

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | PERHITUNGAN TAHUN 2026                                                                                                                              |                                                                                                                                                        |                                                                                                                                                                                                                                                                          | SD/<br>CP |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | VOLUME                                                                                                                                              | HARGA SATUAN                                                                                                                                           | JUMLAH BIAYA                                                                                                                                                                                                                                                             |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (3)                                                                                                                                                 | (4)                                                                                                                                                    | (5)                                                                                                                                                                                                                                                                      | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )<br>- Uang Harian<br>- Biaya Transportasi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 116.0 OH<br>62.0 Kg<br>6.0 Unit                                                                                                                     | 380,000<br>212,033                                                                                                                                     | 57,226,000<br>44,080,000<br>13,146,000                                                                                                                                                                                                                                   | RM        |
| 7912.RAG.006 | <b>Benih Sumber Kedelai Spesifik Lokasi</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                     |                                                                                                                                                        | <b>144,265,000</b>                                                                                                                                                                                                                                                       | U         |
| 052          | <b>Pelaksanaan Produksi Benih Sumber Kedelai Spesifik Lokasi</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                     |                                                                                                                                                        | <b>144,265,000</b>                                                                                                                                                                                                                                                       |           |
| A            | <i>Persiapan Produksi Benih Sumber Kedelai Spesifik Lokasi (6 Ton)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                     |                                                                                                                                                        | 132,000                                                                                                                                                                                                                                                                  |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung )<br>- Bahan dan Sarana Kegiatan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1.0 kali                                                                                                                                            | 132,000                                                                                                                                                | 132,000                                                                                                                                                                                                                                                                  | RM        |
| B            | <i>Pelaksanaan Produksi Benih Sumber Kedelai Spesifik Lokasi (6 Ton)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                     |                                                                                                                                                        | 144,133,000                                                                                                                                                                                                                                                              |           |
| 521219       | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>> Persiapan<br>- Biaya pemilahan/sortasi benih<br>- Biaya pembersihan lahan lahan produksi benih<br>> Biaya Pengolahan Tanah<br>- Biaya pengolahan lahan produksi benih<br>- Biaya namping, mopok, ngeler dan pemupukan dasar<br>> Biaya Tanam<br>- Biaya meratakan tanah, nyaplak, cabut bibit dan tanam<br>> Biaya Pemeliharaan Tanaman<br>- Biaya penyulaman, penyiangan I, pemupukan susulan I<br>- Pemeriksaan tanaman pada fase vegetatif<br>- Biaya penyiangan ke-2, pemupukan susulan ke-2, penyemprotan hama, pengairan<br>- Pemeriksaan tanaman pada fase generatif<br>- Biaya pengendalian hama<br>- Pemeriksaan tanaman pada fase generatif<br>> Roguing<br>- Biaya roguing<br>> Panen dan pengangkutan hasil panen<br>- Biaya panen<br>> Biaya Pengolahan/Prosesing Benih<br>- Biaya pengelolaan gudang | 6.0 OH<br>30.0 OH<br>60.0 OH<br>30.0 OH<br>85.0 OH<br>70.0 OH<br>8.0 OH<br>70.0 OH<br>16.0 OH<br>33.0 OH<br>8.0 OH<br>25.0 OH<br>50.0 OH<br>25.0 OH | 100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>100,000<br>101,020<br>100,000 | 3,600,000<br>600,000<br>3,000,000<br>9,000,000<br>6,000,000<br>3,000,000<br>8,500,000<br>8,500,000<br>20,500,000<br>7,000,000<br>800,000<br>7,000,000<br>1,600,000<br>3,300,000<br>800,000<br>2,500,000<br>2,500,000<br>5,051,000<br>5,051,000<br>2,500,000<br>2,500,000 | RM        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 27

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------------|---------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|              |                                                                           | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)                                                                       | (3)                    | (4)          | (5)           | (6)       |
| 521821       | <u>Belanja Barang Persediaan bahan baku</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 59,944,000    | RM        |
|              | > Bahan Sarana Produksi                                                   |                        |              | 54,665,000    |           |
|              | - Pupuk Urea                                                              | 350.0 Kg               | 11,800       | 4,130,000     |           |
|              | - KCI                                                                     | 500.0 Kg               | 9,800        | 4,900,000     |           |
|              | - Pupuk NPK                                                               | 756.0 Kg               | 14,000       | 10,584,000    |           |
|              | - Pupuk kandang                                                           | 12000.0 Kg             | 800          | 9,600,000     |           |
|              | - Herbisida sistemik                                                      | 20.0 Botol             | 125,000      | 2,500,000     |           |
|              | - Insektisida                                                             | 26.0 Botol             | 78,000       | 2,028,000     |           |
|              | - Fungisida                                                               | 13.0 Botol             | 150,000      | 1,950,000     |           |
|              | - Insektisida untuk hama gudang                                           | 5.0 Botol              | 830,000      | 4,150,000     |           |
|              | - Benih kedelai                                                           | 220.0 Kg               | 36,000       | 7,920,000     |           |
|              | - Dolomit                                                                 | 5310.0 Kg              | 1,300        | 6,903,000     |           |
|              | > Bahan Penunjang                                                         |                        |              | 5,279,000     |           |
|              | - Karung                                                                  | 119.0 Lbr              | 7,000        | 833,000       |           |
|              | - Kantong plastik 5 kg                                                    | 1202.0 Lbr             | 2,500        | 3,005,000     |           |
|              | - Label benih                                                             | 1202.0 Lbr             | 500          | 601,000       |           |
|              | - Terpal                                                                  | 1.0 Buah               | 840,000      | 840,000       |           |
| 522141       | <u>Belanja Sewa</u><br>(KPPN.017-Bandar Lampung )                         |                        |              | 15,900,000    | RM        |
|              | - Sewa Kendaraan untuk angkut saprodi dan benih                           | 1.0 Kali               | 1,500,000    | 1,500,000     |           |
|              | - Sewa Combine                                                            | 3.0 Hari               | 4,800,000    | 14,400,000    | RM        |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.017-Bandar Lampung )                 |                        |              | 15,462,000    |           |
|              | - Jasa Pengiriman Benih (Lampung)                                         | 1.0 Paket              | 5,152,000    | 5,152,000     |           |
|              | - Biaya pengangkutan hasil panen                                          | 6100.0 Kg              | 300          | 1,830,000     |           |
|              | - Biaya penjemuran dan pemilahan benih                                    | 6100.0 Kg              | 1,100        | 6,710,000     |           |
|              | - Biaya pengemasan dan pelabelan benih                                    | 6000.0 Kg              | 250          | 1,500,000     |           |
|              | > Sertifikasi                                                             |                        |              | 270,000       |           |
|              | - Biaya permohonan sertifikasi                                            | 12.0 Ha                | 10,000       | 120,000       |           |
|              | - Biaya pengujian calon benih                                             | 6000.0 Kg              | 25           | 150,000       | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )       |                        |              | 1,176,000     |           |
|              | - Uang Harian                                                             | 3.0 OH                 | 380,000      | 1,140,000     |           |
|              | - Biaya Transportasi                                                      | 1.0 OK                 | 36,000       | 36,000        |           |
| 7912.SDA     | <u>Penelitian dan Pengembangan Produk[Base Line]</u>                      | 1.0 produk             |              | 1,294,704,000 |           |
|              | Lokasi : KOTA BANDAR LAMPUNG                                              |                        |              |               |           |
| 7912.SDA.006 | <b>Produk Teknologi Terapan Pertanian Adaptif dan Modern</b>              | 1.0 produk             |              | 1,294,704,000 |           |
| 051          | <b>Identifikasi dan Inventarisasi</b>                                     |                        |              | 3,075,000     |           |
| A            | <i>Identifikasi dan Inventarisasi (Pendukung)</i>                         |                        |              | 3,075,000     |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 28

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                    | PERHITUNGAN TAHUN 2026         |                                 |                                 | SD/<br>CP |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------|---------------------------------|-----------|
|            |                                                                                                                                                                            | VOLUME                         | HARGA SATUAN                    | JUMLAH BIAYA                    |           |
| (1)        | (2)                                                                                                                                                                        | (3)                            | (4)                             | (5)                             | (6)       |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung )<br>- Bahan utama, pembantu, dan alat sarana pendukung kegiatan                                                          | 1.0 Kali                       | 2,271,000                       | 2,271,000                       | RM        |
| 521219     | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>- Upah tenaga pembantu lapang                                                               | 5.0 OH                         | 100,000                         | 500,000                         | RM        |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )<br>- Uang Harian Luar Kota                                                                             | 1.0 OH                         | 304,000                         | 304,000                         | RM        |
| <b>052</b> | <b>Perakitan/Perekayasaan</b>                                                                                                                                              |                                |                                 | <b>61,569,000</b>               | <b>U</b>  |
| <i>B</i>   | <i>Perakitan/Perekayasaan (Utama)</i>                                                                                                                                      |                                |                                 | <i>61,569,000</i>               |           |
| 521219     | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>- Upah tenaga pembantu lapang                                                               | 108.0 OH                       | 100,000                         | 10,800,000                      | RM        |
| 521252     | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.017-Bandar Lampung )<br>- Tank Sprayer Elektrik                                                              | 2.0 Unit                       | 575,000                         | 1,150,000                       | RM        |
| 521811     | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung )<br>- Bahan dan sarana pendukung kegiatan                                                    | 1.0 Kali                       | 2,045,000                       | 2,045,000                       | RM        |
| 521821     | <u>Belanja Barang Persediaan bahan baku</u><br>(KPPN.017-Bandar Lampung )<br>- Bahan dan sarana pendukung kegiatan                                                         | 1.0 kali                       | 39,209,000                      | 39,209,000                      | RM        |
| 522191     | <u>Belanja Jasa Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>- Analisis laboratorium unsur tanah/pupuk<br>- Analisis laboratorium unsur tanaman<br>- Jasa Pengolahan Tanah | 3.0 smpl<br>1.0 smpl<br>2.0 Ha | 276,000<br>425,000<br>2,045,000 | 828,000<br>425,000<br>4,090,000 | RM        |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )<br>- Uang Harian Luar kota<br>- Transport Lokal                                                        | 20.0 OH<br>1.0 OK              | 150,000<br>22,000               | 3,000,000<br>22,000             | RM        |
| <b>053</b> | <b>Uji Terap dan Adaptasi</b>                                                                                                                                              |                                |                                 | <b>1,230,060,000</b>            | <b>U</b>  |
| <i>C</i>   | <i>Uji Terap dan Adaptasi (Utama)</i>                                                                                                                                      |                                |                                 | <i>220,000</i>                  |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )<br>- Uang Harian Luar kota<br>- Uang Harian Luar kota                                                  | 1.0 OH<br>1.0 OK               | 150,000<br>70,000               | 150,000<br>70,000               | RM        |
| <i>D</i>   | <i>Piloting Perakitan Dan Modernisasi Kawasan Padi Skala Luas</i>                                                                                                          |                                |                                 | <i>1,229,840,000</i>            |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
 UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
 UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
 ALOKASI Rp. 39,319,126,000

Halaman : 29

| KODE                                         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                              | PERHITUNGAN TAHUN 2026                                                                                       |                                                                                              |                                                                                                                                                                                          | SD/<br>CP                 |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                      | VOLUME                                                                                                       | HARGA SATUAN                                                                                 | JUMLAH BIAYA                                                                                                                                                                             |                           |
| (1)                                          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (3)                                                                                                          | (4)                                                                                          | (5)                                                                                                                                                                                      | (6)                       |
| 521219                                       | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>> Biaya Pengolahan Tanah<br>- Aplikasi pupuk<br>- Biaya penyemprotan pembenah tanah<br>- Biaya penyemprotan herbisida<br>- Aplikasi Dolomit/Kaptan<br>> Biaya Tanam<br>- Biaya Tabela<br>> Biaya Pemeliharaan Tanaman<br>- Biaya penyulaman dan penyiangan<br>- Biaya pengendalian hama penyakit tanaman<br>- Biaya pemupukan<br>- Biaya penyemprotan POC/Booster/ZPT | 1188.0 OH<br>99.0 Ha<br>99.0 Ha<br>1188.0 OH<br>99.0 Ha<br>2000.0 OH<br>400.0 Kali<br>100.0 Ha<br>400.0 kali | 80,000<br>300,000<br>300,000<br>80,000<br>600,000<br>80,000<br>300,000<br>300,000<br>300,000 | 738,880,000<br>249,480,000<br>95,040,000<br>29,700,000<br>29,700,000<br>95,040,000<br>59,400,000<br>59,400,000<br>430,000,000<br>160,000,000<br>120,000,000<br>30,000,000<br>120,000,000 | RM                        |
| 521821                                       | <u>Belanja Barang Persediaan bahan baku</u><br>(KPPN.017-Bandar Lampung )<br>- POC Foliar<br>- SP36<br>- Drum Seeder<br>- TBS                                                                                                                                                                                                                                                                                                                        | 400.0 pcs<br>5000.0 kg<br>100.0 Unit<br>100.0 Unit                                                           | 300,000<br>16,000<br>2,000,000<br>840,000                                                    | 484,000,000<br>120,000,000<br>80,000,000<br>200,000,000<br>84,000,000                                                                                                                    | RM                        |
| 524111                                       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )<br>- Uang Harian<br>- Transport                                                                                                                                                                                                                                                                                                                                                  | 12.0 OH<br>12.0 OK                                                                                           | 380,000<br>200,000                                                                           | 6,960,000<br>4,560,000<br>2,400,000                                                                                                                                                      | RM<br>SBM<br>SBM          |
| 018.09.WA<br>6918<br>6918.EBA                | Program Dukungan Manajemen<br>Dukungan Manajemen dan Dukungan Teknis Lainnya pada<br>Badan Perakitan dan Modernisasi Pertanian<br><br>Layanan Dukungan Manajemen Internal[Base Line]                                                                                                                                                                                                                                                                 | 4.0 Layanan,<br>Laporan,<br>Dokumen,<br>Rekomendasi,<br>Unit                                                 |                                                                                              | 9,558,678,000<br>9,558,678,000<br>9,555,367,000                                                                                                                                          |                           |
| 6918.EBA.962<br>051<br>A<br>521211<br>521811 | Lokasi : KOTA BANDAR LAMPUNG<br><u>Layanan Umum</u><br><u>Layanan Kerumahtanggaan dan Umum</u><br><i>Fasilitasi Manajemen Penguatan Akuntabilitas Kinerja</i><br><u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung )<br>- Foto kopi penggandaan, penjiilidan dan cetak<br><u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung )<br>- Bahan dan Sarana Pendukung Kegiatan                                                     | 1.0 Layanan<br><br><br><br>1.0 Kali<br><br>1.0 Kali                                                          |                                                                                              | 103,139,000<br>103,139,000<br>16,255,000<br>1,669,000<br>1,669,000<br>1,620,000<br>1,620,000                                                                                             | U<br><br><br>RM<br><br>RM |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 30

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                    | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )                |                        |              | 12,966,000   | RM        |
|        | - Uang Harian Luar Kota                                                            | 14.0 OH                | 380,000      | 5,320,000    |           |
|        | - Penginapan Luar Kota                                                             | 6.0 OH                 | 580,000      | 3,480,000    |           |
|        | - Transportasi Bandara Tujuan                                                      | 4.0 OK                 | 250,000      | 1,000,000    |           |
|        | - Tiket dalam Rangka Pelaksanaan Kegiatan                                          | 2.0 OP                 | 1,583,000    | 3,166,000    |           |
| B      | <u>Layanan Diseminasi dan Penerapan Modernisasi Pertanian</u>                      |                        |              | 23,894,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )            |                        |              | 2,500,000    | RM        |
|        | - Bantuan transport kegiatan                                                       | 50.0 OH                | 50,000       | 2,500,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung )                                 |                        |              | 3,873,000    | RM        |
|        | - Fotokopi, penjiilidan, dan cetak                                                 | 1.0 kali               | 273,000      | 273,000      |           |
|        | - Makan                                                                            | 60.0 kali              | 40,000       | 2,400,000    |           |
|        | - Snack                                                                            | 60.0 kali              | 20,000       | 1,200,000    |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 3,467,000    | RM        |
|        | - Speaker                                                                          | 1.0 buah               | 910,000      | 910,000      |           |
|        | - Mixer 4 chanel                                                                   | 1.0 buah               | 730,000      | 730,000      |           |
|        | - Perekam suara                                                                    | 1.0 buah               | 868,000      | 868,000      |           |
|        | - Tenda Tenant                                                                     | 1.0 buah               | 959,000      | 959,000      |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung )     |                        |              | 5,314,000    | RM        |
|        | > Bahan dan Sarana Pendukung                                                       |                        |              | 5,314,000    |           |
|        | - Standing Acrylic                                                                 | 3.0 buah               | 402,334      | 1,207,000    |           |
|        | - Bahan dan Sarana Pendukung Kegiatan                                              | 1.0 kali               | 4,107,000    | 4,107,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )                |                        |              | 8,740,000    | RM        |
|        | - Uang Harian Perjalanan Dinas Luar Kota                                           | 17.0 OH                | 380,000      | 6,460,000    |           |
|        | - Penginapan Luar Kota                                                             | 4.0 OH                 | 570,000      | 2,280,000    |           |
| C      | <u>Layanan Reformasi Birokrasi</u>                                                 |                        |              | 4,762,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung )                                 |                        |              | 500,000      | RM        |
|        | - Fotokopi, penjiilidan, dan cetak                                                 | 1.0 kali               | 500,000      | 500,000      |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 987,000      | RM        |
|        | - Rak Dokumen                                                                      | 1.0 Buah               | 987,000      | 987,000      |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung )     |                        |              | 1,755,000    | RM        |
|        | - Bahan dan Sarana Pendukung Kegiatan                                              | 1.0 kali               | 1,755,000    | 1,755,000    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 31

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                    | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )                |                        |              | 1,520,000    | RM        |
| D      | - Uang Harian Luar Kota                                                            | 4.0 OH                 | 380,000      | 1,520,000    |           |
|        | <u>Layanan Sarana Internal</u>                                                     |                        |              | 4,147,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung )                                 |                        |              | 300,000      | RM        |
|        | - Fotokopi, penjiilidan, dan cetak                                                 | 1.0 kali               | 300,000      | 300,000      |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 1,899,000    | RM        |
|        | - Bor set                                                                          | 1.0 Unit               | 900,000      | 900,000      |           |
|        | - Mesin Finger print                                                               | 1.0 Unit               | 999,000      | 999,000      |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung )     |                        |              | 428,000      | RM        |
|        | - Bahan dan Sarana Pendukung Kegiatan                                              | 1.0 kali               | 428,000      | 428,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )                |                        |              | 1,520,000    | RM        |
| E      | - Uang Harian Perjalanan Dinas Luar Kota                                           | 4.0 OH                 | 380,000      | 1,520,000    |           |
|        | <u>Layanan Manajemen SDM</u>                                                       |                        |              | 26,001,000   |           |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )        |                        |              | 14,000,000   | RM        |
|        | - Pelatihan bagi pegawai                                                           | 1.0 paket              | 14,000,000   | 14,000,000   |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 990,000      | RM        |
|        | - Printer                                                                          | 1.0 buah               | 990,000      | 990,000      |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung )     |                        |              | 2,171,000    | RM        |
|        | - Bahan dan Sarana Pendukung Kegiatan                                              | 1.0 kali               | 2,171,000    | 2,171,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )                |                        |              | 8,840,000    | RM        |
| F      | - Uang Harian Perjalanan Dinas Luar                                                | 8.0 OH                 | 430,000      | 3,440,000    |           |
|        | - Biaya Penginapan Perjalanan Luar Provinsi                                        | 4.0 OH                 | 600,000      | 2,400,000    |           |
|        | - Tiket dalam Rangka Pelaksanaan Kegiatan                                          | 2.0 OK                 | 1,500,000    | 3,000,000    |           |
|        | <u>Layanan Manajemen Keuangan</u>                                                  |                        |              | 11,798,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung )                                 |                        |              | 1,780,000    | RM        |
|        | - Fotokopi, penjiilidan, dan cetak                                                 | 1.0 kali               | 1,780,000    | 1,780,000    |           |
| 521252 | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 2,434,000    | RM        |
|        | - Harddisk eksternal                                                               | 2.0 buah               | 997,000      | 1,994,000    |           |
|        | - Money Detector                                                                   | 1.0 buah               | 440,000      | 440,000      |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 32

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2026 |               |                      | SD/<br>CP |
|---------------------|------------------------------------------------------------------------------------|------------------------|---------------|----------------------|-----------|
|                     |                                                                                    | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA         |           |
| (1)                 | (2)                                                                                | (3)                    | (4)           | (5)                  | (6)       |
| 521811              | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung )     |                        |               | 2,464,000            | RM        |
|                     | - Bahan dan Sarana Pendukung Kegiatan                                              | 1.0 kali               | 2,464,000     | 2,464,000            |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )                |                        |               | 5,120,000            | RM        |
|                     | - Uang Harian Perjalanan Dinas Luar Kota                                           | 4.0 OH                 | 380,000       | 1,520,000            |           |
|                     | - Biaya Transportasi Bandara Tujuan                                                | 1.0 OK                 | 200,000       | 200,000              |           |
|                     | - Biaya Transportasi Kantor Bandara                                                | 1.0 OK                 | 130,000       | 130,000              |           |
|                     | - Uang Harian Perjalanan Dinas Luar                                                | 2.0 OH                 | 530,000       | 1,060,000            |           |
|                     | - Biaya Penginapan Perjalanan Luar Provinsi                                        | 1.0 OH                 | 680,000       | 680,000              |           |
|                     | - Tiket dalam Rangka Pelaksanaan Kegiatan                                          | 1.0 OK                 | 1,530,000     | 1,530,000            |           |
| G                   | <i>Pengelolaan Pendayagunaan Hasil Perakitan dan Modernisasi Pertanian</i>         |                        |               | 16,282,000           |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung )                                 |                        |               | 519,000              | RM        |
|                     | - Foto kopi penggandaan, penjiilidan dan cetak                                     | 1.0 Kali               | 519,000       | 519,000              |           |
| 521252              | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.017-Bandar Lampung ) |                        |               | 588,000              | RM        |
|                     | - Megaphone                                                                        | 2.0 buah               | 294,000       | 588,000              |           |
| 521811              | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.017-Bandar Lampung )     |                        |               | 10,615,000           | RM        |
|                     | > Bahan dan Sarana Pendukung                                                       |                        |               | 10,615,000           |           |
|                     | - Frame Akrilik                                                                    | 4.0 buah               | 372,000       | 1,488,000            |           |
|                     | - Bahan dan Sarana Pendukung Kegiatan                                              | 1.0 Kali               | 9,127,000     | 9,127,000            |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.017-Bandar Lampung )                |                        |               | 4,560,000            | RM        |
|                     | - Uang Harian Luar Kota                                                            | 12.0 OH                | 380,000       | 4,560,000            |           |
| <b>6918.EBA.994</b> | <b>Layanan Perkantoran</b>                                                         | <b>1.0 Layanan</b>     |               | <b>9,446,491,000</b> | U         |
| <b>001</b>          | <b>Gaji dan Tunjangan</b>                                                          |                        |               | <b>5,700,748,000</b> |           |
| A                   | <i>Pembayaran Gaji dan Tunjangan</i>                                               |                        |               | 5,700,748,000        |           |
| 511111              | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.017-Bandar Lampung )                        |                        |               | 3,441,565,000        | RM        |
|                     | - Belanja Gaji Pokok PNS                                                           | 1.0 THN                | 2,954,053,000 | 2,954,053,000        |           |
|                     | - Belanja Gaji Pokok PNS (Gaji ke 13)                                              | 1.0 BLN                | 246,347,000   | 246,347,000          |           |
|                     | - Belanja Gaji Pokok PNS (Gaji ke 14)                                              | 1.0 BLN                | 241,165,000   | 241,165,000          |           |
| 511119              | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.017-Bandar Lampung )                   |                        |               | 60,000               | RM        |
|                     | - Belanja Pembulatan Gaji PNS                                                      | 1.0 THN                | 50,000        | 50,000               |           |
|                     | - Belanja Pembulatan Gaji PNS (Gaji ke 13)                                         | 1.0 BLN                | 5,000         | 5,000                |           |
|                     | - Belanja Pembulatan Gaji PNS (Gaji ke 14)                                         | 1.0 BLN                | 5,000         | 5,000                |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 33

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL            | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                    | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                | (3)                    | (4)          | (5)          | (6)       |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 262,411,000  | RM        |
|        | - Belanja Tunj. Suami/ Istri PNS                                   | 1.0 THN                | 225,323,000  | 225,323,000  |           |
|        | - Belanja Tunj. Suami/Istri PNS ( Gaji ke 13)                      | 1.0 BLN                | 18,856,000   | 18,856,000   |           |
|        | - Belanja Tunj. Suami/Istri PNS ( Gaji ke 14)                      | 1.0 BLN                | 18,232,000   | 18,232,000   |           |
| 511122 | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.017-Bandar Lampung )        |                        |              | 79,996,000   | RM        |
|        | - Belanja Tunj. Anak PNS (Gaji ke 14)                              | 1.0 BLN                | 5,714,040    | 5,714,000    |           |
|        | - Belanja Tunj. Anak PNS (Gaji ke 13)                              | 1.0 BLN                | 5,714,040    | 5,714,000    |           |
|        | - Belanja Tunj. Anak PNS                                           | 1.0 THN                | 68,568,480   | 68,568,000   |           |
| 511123 | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.017-Bandar Lampung )  |                        |              | 18,560,000   | RM        |
|        | - Belanja Tunj. Struktural PNS (Gaji ke 14)                        | 1.0 BLN                | 1,800,000    | 1,800,000    |           |
|        | - Belanja Tunj. Struktural PNS (Gaji ke 13)                        | 1.0 BLN                | 1,170,000    | 1,170,000    |           |
|        | - Belanja Tunj. Struktural PNS                                     | 1.0 THN                | 15,590,000   | 15,590,000   |           |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.017-Bandar Lampung )  |                        |              | 353,862,000  | RM        |
|        | - Belanja Tunj, Fungsional PNS (Gaji ke 14)                        | 1.0 BLN                | 21,600,000   | 21,600,000   |           |
|        | - Belanja Tunj, Fungsional PNS (Gaji ke 13)                        | 1.0 BLN                | 21,600,000   | 21,600,000   |           |
|        | - Belanja Tunj.Fungsional PNS                                      | 1.0 THN                | 310,662,000  | 310,662,000  |           |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.017-Bandar Lampung )         |                        |              | 29,666,000   | RM        |
|        | - Belanja Tunj. PPh PNS                                            | 1.0 THN                | 5,570,000    | 5,570,000    |           |
|        | - Belanja Tunj, PPh PNS (Gaji ke13)                                | 1.0 BLN                | 12,048,000   | 12,048,000   |           |
|        | - Belanja Tunj, PPh PNS (Gaji ke14)                                | 1.0 BLN                | 12,048,000   | 12,048,000   |           |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.017-Bandar Lampung )       |                        |              | 181,786,000  | RM        |
|        | - Belanja Tunj. Beras PNS                                          | 1.0 THN                | 181,786,000  | 181,786,000  |           |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.017-Bandar Lampung )        |                        |              | 653,314,000  | RM        |
|        | - Uang Makan ASN Golongan II                                       | 3654.0 OH              | 35,000       | 127,890,000  | SBM       |
|        | - Uang Makan ASN Golongan III                                      | 12267.0 OH             | 37,000       | 453,879,000  | SBM       |
|        | - Uang Makan ASN Golongan IV                                       | 1745.0 OH              | 41,000       | 71,545,000   | SBM       |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.017-Bandar Lampung )    |                        |              | 88,036,000   | RM        |
|        | - Belanja Tunj, Umum PNS (Gaji ke 14)                              | 1.0 BLN                | 6,260,000    | 6,260,000    |           |
|        | - Belanja Tunj, Umum PNS (Gaji ke 13)                              | 1.0 BLN                | 6,266,000    | 6,266,000    |           |
|        | - Belanja Tunjungan Umum PNS                                       | 1.0 THN                | 75,510,000   | 75,510,000   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 34

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                 | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                         | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                     | (3)                    | (4)          | (5)          | (6)       |
| 511611 | <u>Belanja Gaji Pokok PPPK</u><br>(KPPN.017-Bandar Lampung )            |                        |              | 376,508,000  | RM        |
|        | - Belanja Gaji Pokok PPPK                                               | 1.0 THN                | 329,048,000  | 329,048,000  |           |
|        | - Belanja Gaji Pokok PPPK (Gaji ke 13)                                  | 1.0 BLN                | 28,000,000   | 28,000,000   |           |
|        | - Belanja Gaji Pokok PPPK (Gaji ke 14)                                  | 1.0 BLN                | 19,460,000   | 19,460,000   |           |
| 511619 | <u>Belanja Pembulatan Gaji PPPK</u><br>(KPPN.017-Bandar Lampung )       |                        |              | 280,000      | RM        |
|        | - Belanja Pembulatan Gaji PPPK (Gaji ke 14)                             | 1.0 BLN                | 20,000       | 20,000       |           |
|        | - Belanja Pembulatan Gaji PPPK (Gaji ke 13)                             | 1.0 BLN                | 20,000       | 20,000       |           |
|        | - Belanja Pembulatan Gaji PPPK                                          | 1.0 THN                | 240,000      | 240,000      |           |
| 511621 | <u>Belanja Tunjangan Suami/Istri PPPK</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 34,124,000   | RM        |
|        | - Belanja Tunj. Suami/ Istri PPPK                                       | 1.0 THN                | 29,826,000   | 29,826,000   |           |
|        | - Belanja Tunj. Suami/Istri PPPK ( Gaji ke 13)                          | 1.0 BLN                | 2,718,000    | 2,718,000    |           |
|        | - Belanja Tunj. Suami/Istri PPPK ( Gaji ke 14)                          | 1.0 BLN                | 1,580,000    | 1,580,000    |           |
| 511622 | <u>Belanja Tunjangan Anak PPPK</u><br>(KPPN.017-Bandar Lampung )        |                        |              | 13,322,000   | RM        |
|        | - Belanja Tunj. Anak PPPK (Gaji ke 14)                                  | 1.0 BLN                | 490,000      | 490,000      |           |
|        | - Belanja Tunj. Anak PPPK (Gaji ke 13)                                  | 1.0 BLN                | 987,000      | 987,000      |           |
|        | - Belanja Tunj. Anak PPPK                                               | 1.0 THN                | 11,845,000   | 11,845,000   |           |
| 511624 | <u>Belanja Tunjangan Fungsional PPPK</u><br>(KPPN.017-Bandar Lampung )  |                        |              | 21,860,000   | RM        |
|        | - Belanja Tunj. Fungsional PPPK (Gaji ke 14)                            | 1.0 BLN                | 800,000      | 800,000      |           |
|        | - Belanja Tunj. Fungsional PPPK (Gaji ke 13)                            | 1.0 BLN                | 1,620,000    | 1,620,000    |           |
|        | - Belanja Tunj. Fungsional PPPK                                         | 1.0 THN                | 19,440,000   | 19,440,000   |           |
| 511625 | <u>Belanja Tunjangan Beras PPPK</u><br>(KPPN.017-Bandar Lampung )       |                        |              | 27,918,000   | RM        |
|        | - Belanja Tunj. Beras PPPK                                              | 1.0 THN                | 27,918,000   | 27,918,000   |           |
| 511628 | <u>Belanja Uang Makan PPPK</u><br>(KPPN.017-Bandar Lampung )            |                        |              | 80,620,000   | RM        |
|        | - Uang Makan ASN Golongan II                                            | 1648.0 OH              | 35,000       | 57,680,000   | SBM       |
|        | - Uang Makan ASN Golongan III                                           | 620.0 OH               | 37,000       | 22,940,000   | SBM       |
| 511633 | <u>Belanja Tunjangan Umum PPPK</u><br>(KPPN.017-Bandar Lampung )        |                        |              | 19,190,000   | RM        |
|        | - Belanja Tunj, Umum PPPK (Gaji ke 14)                                  | 1.0 BLN                | 1,050,000    | 1,050,000    |           |
|        | - Belanja Tunj, Umum PPPK (Gaji ke 13)                                  | 1.0 BLN                | 2,310,000    | 2,310,000    |           |
|        | - Belanja Tunjungan Umum PPPK                                           | 1.0 THN                | 15,830,000   | 15,830,000   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 35

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2026 |              |                      | SD/<br>CP |
|------------|-------------------------------------------------------------------------------|------------------------|--------------|----------------------|-----------|
|            |                                                                               | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)                                                                           | (3)                    | (4)          | (5)                  | (6)       |
| 512211     | <u>Belanja Uang Lembur</u><br>(KPPN.017-Bandar Lampung )                      |                        |              | 17,670,000           | RM        |
|            | - Uang Lembur Golongan II                                                     | 200.0 OJ               | 24,000       | 4,800,000            |           |
|            | - Uang Lembur Golongan III                                                    | 309.0 OJ               | 30,000       | 9,270,000            |           |
|            | - Uang Lembur Golongan IV                                                     | 100.0 OJ               | 36,000       | 3,600,000            |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                                    |                        |              | <b>3,745,743,000</b> |           |
| <b>A</b>   | <i>Kebutuhan Sehari-hari Perkantoran</i>                                      |                        |              | <i>1,111,559,000</i> | RM        |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.017-Bandar Lampung )            |                        |              | 1,102,919,000        |           |
|            | - PPPK Paruh Waktu Jabatan Penata                                             | 13.0 OB                | 2,550,000    | 33,150,000           |           |
|            | - PPPK Paruh Waktu                                                            | 221.0 OB               | 2,300,000    | 508,300,000          |           |
|            | - Pakaian Dinas Pegawai Kantor                                                | 94.0 STEL              | 910,000      | 85,540,000           |           |
|            | - Tanaman Hias                                                                | 9.0 Bulan              | 1,900,000    | 17,100,000           | RM        |
|            | - Keperluan sehari-hari perkantoran (Lebih dari 40 pegawai)                   | 94.0 OT                | 1,480,000    | 139,120,000          |           |
|            | - Pembiayaan Outsourcing                                                      | 1.0 Tahun              | 319,709,000  | 319,709,000          |           |
| 521113     | <u>Belanja Penambah Daya Tahan Tubuh</u><br>(KPPN.017-Bandar Lampung )        |                        |              | 8,640,000            |           |
|            | - Penambah Daya Tahan Tubuh                                                   | 480.0 OH               | 18,000       | 8,640,000            |           |
| <b>B</b>   | <i>Langganan Daya dan Jasa</i>                                                |                        |              | <i>460,800,000</i>   | RM        |
| 521114     | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 1,200,000            |           |
|            | - Belanja pengiriman surat/laporan                                            | 12.0 Bulan             | 100,000      | 1,200,000            |           |
| 522111     | <u>Belanja Langganan Listrik</u><br>(KPPN.017-Bandar Lampung )                |                        |              | 324,000,000          |           |
|            | - Biaya listrik                                                               | 12.0 BLN               | 27,000,000   | 324,000,000          |           |
| 522112     | <u>Belanja Langganan Telepon</u><br>(KPPN.017-Bandar Lampung )                |                        |              | 3,600,000            | RM        |
|            | - Biaya Langganan Telephone                                                   | 12.0 BLN               | 300,000      | 3,600,000            |           |
| 522119     | <u>Belanja Langganan Daya dan Jasa Lainnya</u><br>(KPPN.017-Bandar Lampung )  |                        |              | 132,000,000          |           |
|            | - Biaya langganan layanan digital                                             | 12.0 BLN               | 1,000,000    | 12,000,000           |           |
|            | - Biaya langganan internet                                                    | 12.0 BLN               | 10,000,000   | 120,000,000          |           |
| <b>C</b>   | <i>Pemeliharaan Kantor</i>                                                    |                        |              | <i>1,385,944,000</i> | RM        |
| 523111     | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.017-Bandar Lampung ) |                        |              | 381,450,000          |           |
|            | - Pemeliharaan Gedung/Bangunan Rumah Negara                                   | 300.0 M2               | 130,000      | 39,000,000           |           |
|            | - Pemeliharaan Halaman Gedung/Bangunan Kantor                                 | 2400.0 M2              | 10,000       | 24,000,000           |           |
|            | - Pemeliharaan Gedung/Bangunan Kantor Bertingkat                              | 1275.0 M2              | 210,000      | 267,750,000          |           |
|            | - Pemeliharaan Gedung/Bangunan Laboratorium                                   | 90.0 M2                | 130,000      | 11,700,000           | RM        |
|            | - Pemeliharaan Gedung/Bangunan Greenhouse                                     | 300.0 M2               | 130,000      | 39,000,000           |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 36

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | PERHITUNGAN TAHUN 2026                                                                                                                                                   |                                                                                                                                                                            |                                                                                                                                                                                               | SD/<br>CP |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | VOLUME                                                                                                                                                                   | HARGA SATUAN                                                                                                                                                               | JUMLAH BIAYA                                                                                                                                                                                  |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | (3)                                                                                                                                                                      | (4)                                                                                                                                                                        | (5)                                                                                                                                                                                           | (6)       |
| 523119 | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>- Pemeliharaan Gedung/Bangunan Sarana Pendukung IP2MP<br>- Pemeliharaan Pagar                                                                                                                                                                                                                                                                                                                                                   | 1200.0 M2<br>650.0 M2                                                                                                                                                    | 130,000<br>95,000                                                                                                                                                          | 217,750,000<br>156,000,000<br>61,750,000                                                                                                                                                      | RM        |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.017-Bandar Lampung )<br>- Mesin pemotong rumput<br>- Pemeliharaan kendaraan dinas roda 2<br>- Pemeliharaan kendaraan dinas roda 3<br>- Pemeliharaan kendaraan dinas roda 4<br>- Pemeliharaan kendaraan dinas roda 4 - tunggakan TA. 2025<br>- Pompa air<br>- Generator Set<br>- Pemeliharaan lift<br>- AC<br>- Komputer dan laptop<br>- Pemeliharaan Printer/Mesin Fax<br>- Traktor roda 4<br>- Hand traktor<br>- Belanja pemeliharaan peralatan (laboratorium) | 7.0 unit<br>16.0 Unit<br>5.0 Unit<br>12.0 UNIT<br>1.0 Kali<br>6.0 Unit<br>2.0 UNIT<br>1.0 kali<br>67.0 UNIT<br>40.0 UNIT<br>33.0 UNIT<br>6.0 Unit<br>6.0 Unit<br>1.0 THN | 190,000<br>950,000<br>3,800,000<br>33,101,084<br>8,627,000<br>6,000,000<br>7,000,000<br>31,468,000<br>350,000<br>500,000<br>190,000<br>10,000,000<br>950,000<br>40,000,000 | 1,330,000<br>15,200,000<br>19,000,000<br>397,213,000<br>8,627,000<br>36,000,000<br>14,000,000<br>31,468,000<br>23,450,000<br>20,000,000<br>6,270,000<br>60,000,000<br>5,700,000<br>40,000,000 | RM        |
| 523133 | <u>Belanja Pemeliharaan Jaringan</u><br>(KPPN.017-Bandar Lampung )<br>- Belanja pemeliharaan jaringan internet<br>- Pemeliharaan jaringan listrik                                                                                                                                                                                                                                                                                                                                                                        | 2.0 Kali<br>2.0 kali                                                                                                                                                     | 6,243,000<br>20,000,000                                                                                                                                                    | 52,486,000<br>12,486,000<br>40,000,000                                                                                                                                                        | RM        |
| 523199 | <u>Belanja Pemeliharaan Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>- Pemeliharaan tanah pertanian./jalan kebu (IP2MP Natar, Tegineneng dan Lab Diseminasi Masgar)                                                                                                                                                                                                                                                                                                                                                      | 8000.0 m2                                                                                                                                                                | 7,000                                                                                                                                                                      | 56,000,000                                                                                                                                                                                    | RM        |
| D      | <u>Pembayaran Terkait Pelaksanaan Organisasi Kantor</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                          |                                                                                                                                                                            | 126,240,000                                                                                                                                                                                   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 37

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PERHITUNGAN TAHUN 2026                                                                                                |                                                                                                                             |                                                                                                                                                                 | SD/ CP |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | VOLUME                                                                                                                | HARGA SATUAN                                                                                                                | JUMLAH BIAYA                                                                                                                                                    |        |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (3)                                                                                                                   | (4)                                                                                                                         | (5)                                                                                                                                                             | (6)    |
| 521115       | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.017-Bandar Lampung )<br>- Honorarium Pejabat Penguji Tagihan Penandatanganan Spm<br>- Honorarium Bendahara Pengeluaran<br>- Honorarium Bendahara Penerimaan<br>- Honorarium Pejabat Kuasa Pengguna Anggaran<br>- Honorarium Pejabat Pembuat Komitmen (pagu dana di atas Rp10 miliar s.d. Rp25 miliar)<br>- Honorarium Pejabat Pembuat Komitmen ICARE (pagu dana di atas Rp10 miliar s.d. Rp25 miliar)<br>- Honorarium Staf Pengelola Keuangan dan PPBAP<br>- Honorarium Staff PNBP<br>- Honorarium Pengurus/Penyimpan Bmn Tingkat Kuasa Pengguna Barang<br>- Honorarium Pejabat Pengadaan Barang/Jasa<br>- Honorarium Pengelola SAI | 12.0 OB<br>12.0 OB<br>12.0 OB<br>12.0 OB<br>12.0 OB<br>12.0 OB<br>36.0 OB<br>12.0 OB<br>24.0 OB<br>12.0 OB<br>72.0 OB | 750,000<br>660,000<br>200,000<br>1,800,000<br>1,750,000<br>1,750,000<br>490,000<br>200,000<br>180,000<br>680,000<br>150,000 | 126,240,000<br>9,000,000<br>7,920,000<br>2,400,000<br>21,600,000<br>21,000,000<br>21,000,000<br>17,640,000<br>2,400,000<br>4,320,000<br>8,160,000<br>10,800,000 | RM     |
| E            | <u>Pembayaran UHL</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                       |                                                                                                                             | 94,900,000                                                                                                                                                      |        |
| 521119       | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>- Upah Harian Lepas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 949.0 OH                                                                                                              | 100,000                                                                                                                     | 94,900,000                                                                                                                                                      | RM     |
| F            | <u>Pemeliharaan Instalasi Pengujian dan Modernisasi Pertanian</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                       |                                                                                                                             | 279,000,000                                                                                                                                                     |        |
| 521119       | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>- Saprodi, bahan utama, dan sarana pendukung kegiatan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 6.0 kali                                                                                                              | 46,500,000                                                                                                                  | 279,000,000                                                                                                                                                     | RM     |
| G            | <u>Laboratorium Kultur Jaringan</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                       |                                                                                                                             | 242,300,000                                                                                                                                                     |        |
| 521119       | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>- Bahan utama dan pendukung kegiatan<br>- Upah Harian Lepas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2.0 Kali<br>1464.0 OH                                                                                                 | 47,950,000<br>100,000                                                                                                       | 95,900,000<br>146,400,000                                                                                                                                       | RM     |
| H            | <u>Laboratorium Tanah</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                       |                                                                                                                             | 45,000,000                                                                                                                                                      |        |
| 521119       | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>- Bahan utama dan pendukung kegiatan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.0 kali                                                                                                              | 14,750,000                                                                                                                  | 29,500,000                                                                                                                                                      | RM     |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.017-Bandar Lampung )<br>- Reakreditasi Laboratorium                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1.0 kali                                                                                                              | 15,500,000                                                                                                                  | 15,500,000                                                                                                                                                      | RM     |
| 6918.EBA.Z03 | <u>Layanan Hubungan Masyarakat dan Informasi (Eselon II ke bawah)</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1.0 Layanan                                                                                                           |                                                                                                                             | 3,621,000                                                                                                                                                       |        |
| 051          | <u>Layanan Hubungan Masyarakat dan Informasi</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                       |                                                                                                                             | 3,621,000                                                                                                                                                       | U      |
| A            | <u>PPID</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                       |                                                                                                                             | 3,621,000                                                                                                                                                       |        |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.017-Bandar Lampung )<br>- Fotokopi, penjiilidan, dan cetak                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1.0 kali                                                                                                              | 100,000                                                                                                                     | 100,000                                                                                                                                                         | RM     |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN  
UNIT ORG (09) Badan Perakitan dan Modernisasi Pertanian  
UNIT KERJA (567517) Balai Besar Penerapan Modernisasi Pertanian Lampung  
ALOKASI Rp. 39,319,126,000

Halaman : 38

| KODE                                  | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                                                                | PERHITUNGAN TAHUN 2026                     |                      |                                     | SD/ CP |
|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------------|-------------------------------------|--------|
|                                       |                                                                                                                                     | VOLUME                                     | HARGA SATUAN         | JUMLAH BIAYA                        |        |
| (1)                                   | (2)                                                                                                                                 | (3)                                        | (4)                  | (5)                                 | (6)    |
| 521811                                | Belanja Barang Persediaan Barang Konsumsi<br>(KPPN.017-Bandar Lampung )<br>- Frame Akrilik<br>- Bahan dan Sarana Pendukung Kegiatan | 3.0 buah<br>1.0 kali                       | 372,000<br>1,955,000 | 3,071,000<br>1,116,000<br>1,955,000 | RM     |
| 524111                                | Belanja Perjalanan Dinas Biasa<br>(KPPN.017-Bandar Lampung )<br>- Uang Harian Luar Kota                                             | 3.0 OH                                     | 150,000              | 450,000                             | RM     |
| 6918.EBA.Z07                          | Layanan BMN (Eselon II ke bawah)                                                                                                    | 1.0 Layanan                                |                      | 2,116,000                           | U      |
| 051                                   | Pelaksanaan Pengelolaan BMN                                                                                                         |                                            |                      | 2,116,000                           |        |
| A                                     | Pelaksanaan Pengelolaan BMN                                                                                                         |                                            |                      | 2,116,000                           |        |
| 521211                                | Belanja Bahan<br>(KPPN.017-Bandar Lampung )<br>- Foto kopi penggandaan, penjiilidan dan cetak                                       | 1.0 Kali                                   | 300,000              | 300,000                             | RM     |
| 521811                                | Belanja Barang Persediaan Barang Konsumsi<br>(KPPN.017-Bandar Lampung )<br>- Bahan dan Sarana Pendukung Kegiatan                    | 1.0 Kali                                   | 1,056,000            | 1,056,000                           | RM     |
| 524111                                | Belanja Perjalanan Dinas Biasa<br>(KPPN.017-Bandar Lampung )<br>- Uang Harian Luar Kota                                             | 2.0 OH                                     | 380,000              | 760,000                             | RM     |
| 6918.EBD                              | Layanan Manajemen Kinerja Internal[Base Line]                                                                                       | 1.0 Dokumen, Layanan, Laporan, Rekomendasi |                      | 3,311,000                           | U      |
| -----<br>Lokasi : KOTA BANDAR LAMPUNG |                                                                                                                                     |                                            |                      |                                     |        |
| 6918.EBD.Z25                          | Layanan Pemantauan dan Evaluasi (Eselon II ke bawah)                                                                                | 1.0 Rekomendasi                            |                      | 3,311,000                           |        |
| 051                                   | Pengelolaan Monitoring dan Evaluasi                                                                                                 |                                            |                      | 3,311,000                           |        |
| A                                     | Layanan Pemantauan dan Evaluasi                                                                                                     |                                            |                      | 3,311,000                           |        |
| 521811                                | Belanja Barang Persediaan Barang Konsumsi<br>(KPPN.017-Bandar Lampung )<br>- Bahan dan Sarana Pendukung Kegiatan                    | 1.0 kali                                   | 1,031,000            | 1,031,000                           | RM     |
| 524111                                | Belanja Perjalanan Dinas Biasa<br>(KPPN.017-Bandar Lampung )<br>- Uang Harian Luar Kota                                             | 6.0 OH                                     | 380,000              | 2,280,000                           | RM     |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir

BANDAR LAMPUNG, 2 Juli 2026

KUASA PENGGUNA ANGGARAN  
KUASA PENGGUNA ANGGARAN

ENDRO GUNAWAN  
NIP 197412221999031001